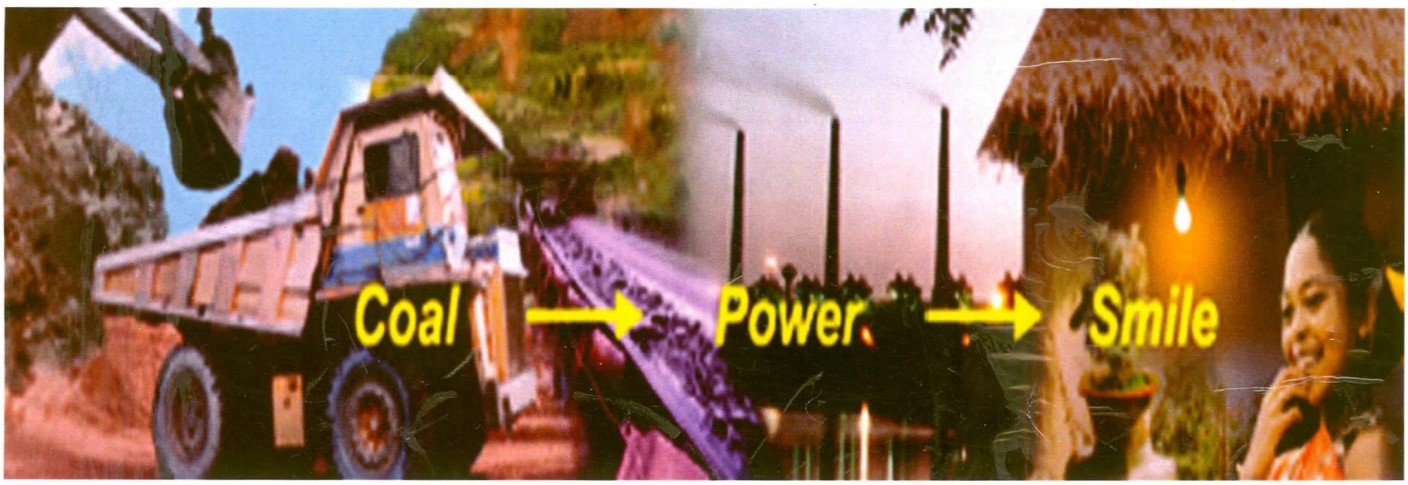
महानदी कोलफील्ड्स लिमिटेड
ମହାନଦୀ କୋଲଫିଲଡ୍ସ ଲିମିଟେଡ୍
MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)
Sambalpur - 768020 (Odisha)



MCL Bringing Smile In Every Hut.....

MONTHLY REPORT - JANUARY 2018

Production Department

MAHANADI COALFIELDS LIMITED

(A Subsidiary of Coal India Limited)

About Mahanadi Coalfields Ltd..... for January,2018

Nature of Business	:-	Coal Mining
Date of Incorporation	:-	03.04.1992
Company Regn. Number/ (Corporate Identity No.(CIN)	:-	U10102OR1992GOI003038
I.T. Permanent Account No.	:-	AABCM5188P

Nos. of Mines in operation (Producing)

Opencast	:-	15
Underground	:-	06

Share capital :- *(Rs. in Cr.)*

Authorised	: -	500.00
Paid-up (Equity)	:-	141.23 (As on 31/03/2017)
Shareholding pattern	:-	(All the Shares are held by CIL & its Nominees)

Board of Directors

(A) Functional Directors :-

Shri A. K. Jha	: CMD
Shri J. P. Singh	Director (Technical/OP)
Shri L. N.Mishra	Director (Personnel)
Shri O. P. Singh	Director (Technical/P&P)
Shri K.R.Vasudevan	Director (Finance) (w.e.f. 04.02.2018)

(B) Part-time Official Directors :-

Shri R.K.Sinha	Jt. Secy,MOC (12/06/2017)
Shri S. N. Prasad,	Director (Marketing),CIL

(C) Part-time Non-Official/Independent Directors :-

Dr. R.Mall	Independent Director
Shri H.S.Pati	Independent Director
Ms. Seema Sharma	Independent Director (w.e.f.06.09.2017)

DISTRIBUTION

A)	The Director, Ministry of Coal, Office of the Coal Controller, Kolkata
B)	**Coal India Limited**
1)	The D(T)/ D(F)/ D(P)/ D(M&S), CIL, Kolkata.
2)	The CGM(PAD)/CGM(P&IR)/CGM(P&R)/CGM(PROD),CIL Kolkata.
3)	The Chief Statistical Manager, Marketing Divn. Kolkata
C)	The RD,CMPDIL, Bhubaneswar
D)	**MCL Hq., Burla:-**
1)	The CMD,MCL
2)	The D(T/OP)/D(T-PP)/D(P)/D(F),MCL,Hq.
3)	The TS TO CMD/D(T-OP)/D(T-PP)/CVO,MCL Hq.
E)	The CGM, CIL, New Delhi.
	The GM,MCL, Bhubaneswar
F)	**MCL AREA CGM/GMs:-**
	JAGANNATH/ BHARATPUR/ LINGARAJ/ KANIHA/ HINGULA/ IB VALLEY/ LAKHANPUR/ BASUNDHARA/ TALCHER/ ORIENT, AREA.
G)	**ALL HODs MCL Hq.:-**
	CMS/ M&S/ QC/ SYSTEM/ MM/ EE&W/ PERSONNEL/ ADMN/ CIVIL/ E&M/ S&R/ EXCVN/ GM(F-AUDIT)/ GM(F-C&B)/ GM(F-HQ)/ WASHERY/ PRO/ COS/ CP&P/ L&R/ CSR/ TC-CMC/ IED/ HRD/ MTI/ ENVT. Deptt.
H)	**UNIONS:-**
	Shri Anit Chakrawarty, General Secy, BIKMS/OMS,BRJN.,JHARSUGUDA,
	The Gen. Secy. BIKMS/ OMS,BELPAHAR OCP, JHARSUGUDA,
	The Gen. Secy, BCMLF/HMS,DERA COLLIERY, Dist:- Angul
	Shri Srinivas Rao, Dera Colliery, Dist:- Angul
	The Gen. Secy, OCMS/INTUC, Balanda Colliery, Dist:- Angul
	Shri R.P.Singh, President, OCMS, RAUSA PATNA, Cuttack.

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PRODUCTION(PROV.)

CoalTgt 150.00 M.Te.& OB 160.00 M.Cum.

PERFORMANCE DURING JANUARY'2018 (PROVISIONAL)

During January '2018 MCL has produced 146.85 L.Te of Coal against theTarget of 148.96 L.Te. L. Te.

FIG.IN LAKH TE

MONTH	2017-18		2016-17
	TARGET	ACTUAL	ACTUAL
JANUARY'18	148.960	146.85	139.58

MANSHIFT & OMS FOR

JAN' 2018 & PROG JAN'2018

	MONTH		PROGRESSIVE	
UNDERGROUND	TARGET	ACTUAL	TARGET	ACTUAL
1.PRODUCTION(REV) (IN LAKH TES.)	1.131	0.896	8.326	8.618
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	1.327	1.150	13.776	11.684
3. OMS	0.85	0.78	0.60	0.74
OPENCAST				
1.PRODUCTION(REV) (IN LAKH TES.)	157.292	145.952	1185.205	1131.312
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	4.116	3.870	39.153	36.461
3. OMS	38.21	37.71	30.27	31.03
OVERALL				
1.PRODUCTION(REV) (IN LAKH TES.)	158.423	146.848	1193.531	1139.930
2. MANSHIFTS(ADJ.) (IN LAKH NOS.)	5.443	5.020	52.929	48.145
3. OMS	29.11	29.25	22.55	23.68

MONTHWISE COAL PRODUCTION (2017-2018)
(PROVISIONAL)

FIGS IN LAKH TES

MONTH	2017-18		2016-17
	TARGET	ACTUAL	ACTUAL
APRIL	117.31	102.763	108.389
MAY	119.07	108.750	110.493
JUNE	128.77	106.98	122.04
JULY	110.02	102.40	103.62
AUGUST	100.81	95.62	92.64
SEPTEMBER	107.64	97.44	100.78
OCTOBER	119.86	116.04	108.84
NOVEMBER	127.45	128.22	117.86
DECEMBER	132.71	134.87	124.12
JANUARY	148.96	146.85	139.58
FEBRUARY			
MARCH			
TOTAL	**1212.59**	**1139.93**	**1128.36**

PROJECTWISE/AREAWISE CLOSING STOCK

Figs. in L. Tes.

NAME OF AREA PROJECT	CLOSING STOCK		
	Jan-18	Dec-17	Jan-17
JAGANATH	0.954	0.249	0.132
ANANTA	3.127	1.634	0.599
BHUBANESWARI	4.640	2.399	1.948
JAGANATH AREA	**8.721**	**4.282**	**2.679**
BHARATPUR	2.294	2.658	1.921
CHENDIPADA	0.000	0.000	0.000
BHARATPUR AREA	**2.294**	**2.658**	**1.921**
LINGARAJ OCP/AREA	**7.821**	**5.750**	**4.077**
KANIHA OCP/AREA	**2.815**	**2.270**	**3.160**
HINGULA	15.526	11.837	8.601
BALRAM	4.127	2.302	1.738
HINGULA AREA	**19.653**	**14.139**	**10.339**
TALCHER	0.394	0.370	1.063
NATRAJ	0.000	0.000	0.000
NANDIRA	0.602	0.625	1.116
TALCHER AREA	**0.996**	**0.995**	**2.178**
LAJKURA	2.438	2.055	0.689
SAMLESWARI	12.330	7.334	7.397
IB VALLEY AREA	**14.769**	**9.389**	**8.087**
BELPAHAR	1.290	0.267	3.046
LAKHANPUR	1.783	2.185	5.471
LILARI	0.188	0.050	0.806
LAKHANPUR AREA	**3.262**	**2.502**	**9.322**
BASUNDHARA(W)	1.236	1.756	2.467
KULDA	1.763	1.507	3.136
GARJANBAHAL	0	0	0
BASUNDHARA AREA	**2.998**	**3.264**	**5.603**
MINE NO. 2	0.067	0.061	0.073
MINE NO. 3	0.181	0.173	0.137
MINE NO. 4	0.000	0.000	0.029
HRC	0.000	0.000	0.000
HBI	0.387	0.374	0.499
ORIENT AREA	**0.636**	**0.607**	**0.737**
TOTAL MCL	**63.965**	**45.857**	**48.103**

JAN'18

PRODUCTION PERFORMANCE 2017-18
(AREAWISE)

TABLE-3

(A)- COAL

FIG. IN LAKH TES.

NAME OF AREA	TARGET JAN 2018	PRODUCTION JAN 2018	PRODUCTION DEC 2017	PRODUCTION JAN 2017	PROGRESSIVE TARGET 2017-18	PROGRESSIVE ACTUAL 2017-18	PROGRESSIVE ACTUAL 2016-17	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	34.77	36.55	29.08	29.40	282.90	258.35	254.68	-24.55	-8.68
BHARATPUR AREA	14.90	13.28	15.00	10.75	121.24	114.89	108.01	-6.35	-5.24
LINGARAJ AREA	14.90	16.07	13.18	14.94	121.24	114.81	125.33	-6.43	-5.30
KANIHA	9.93	8.95	8.88	7.39	80.83	65.15	73.08	-15.68	-19.40
HINGULA AREA	13.56	12.55	10.76	14.17	110.33	78.59	85.22	-31.74	-28.77
TALCHER AREA	0.17	0.14	0.15	0.15	1.48	1.47	1.44	-0.01	-0.91
IB VALLEY AREA	19.37	21.60	20.82	17.84	157.61	150.58	132.76	-7.03	-4.46
LAKHANPUR AREA	27.92	25.09	22.45	29.96	227.14	224.51	234.56	-2.63	-1.16
BASU. AREA	12.61	11.87	13.80	14.32	102.65	124.42	106.38	21.77	21.21
ORIENT AREA	0.83	0.76	0.76	0.65	7.17	7.15	6.90	-0.02	-0.26
TOTAL MCL	**148.96**	**146.85**	**134.87**	**139.58**	**1212.59**	**1139.93**	**1128.36**	**-72.66**	**-5.99**

TABLE-4

(B)- OBR

FIG. IN LAKH CUM.

NAME OF AREA	TARGET JAN 2018	PRODUCTION JAN 2018	PRODUCTION DEC 2017	PRODUCTION JAN 2017	PROGRESSIVE TARGET 2017-18	PROGRESSIVE ACTUAL 2017-18	PROGRESSIVE ACTUAL 2016-17	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANNATH AREA	26.00	24.56	23.21	17.73	208.00	165.81	136.39	-42.19	-20.28
BHARATPUR AREA	14.00	11.19	12.77	14.36	112.00	101.21	94.54	-10.79	-9.63
LINGARAJ AREA	12.00	12.87	13.40	10.56	96.00	109.32	79.76	13.32	13.88
KANIHA	7.00	0.84	2.44	3.43	56.00	23.33	33.49	-32.67	-58.34
HINGULA AREA	11.50	11.48	12.34	6.03	92.00	66.30	44.20	-25.70	-27.93
IB VALLEY AREA	27.00	26.15	26.53	27.37	216.00	230.47	187.67	14.47	6.70
LAKHANPUR AREA	53.50	46.50	43.12	43.27	428.00	357.60	368.89	-70.40	-16.45
BASU. AREA	9.00	7.35	8.20	9.76	72.00	76.26	41.61	4.26	-10.04
TOTAL MCL	**160.00**	**140.92**	**142.01**	**132.52**	**1280.00**	**1130.30**	**986.55**	**-149.70**	**-11.70**

JAN'18

PRODUCTION PERFORMANCE 2017-18 Table-1

COAL **(MINEWISE)**

FIG. IN LAKH TONNE

NAME OF AREA PROJECT	TARGET JAN 2018	PRODUCTION JAN 2018	PRODUCTION DEC 2017	PRODUCTION JAN 2017	PROGRESSIVE TARGET 2017-18	PROGRESSIVE ACTUAL 2017-18	PROGRESSIVE ACTUAL 2016-17	VAR. FROM TGT. ABS.	VAR. FROM TGT. %
JAGANATH	5.96	4.01	3.48	1.01	48.50	24.30	27.47	-24.20	-49.90
ANANTA	3.97	6.44	5.40	2.75	32.33	30.72	24.42	-1.61	-4.99
BHUBANESWARI	24.84	26.10	20.19	25.64	202.07	203.33	202.79	1.26	0.63
JAGANATH AREA	**34.77**	**36.55**	**29.08**	**29.40**	**282.90**	**258.35**	**254.68**	**-24.55**	**-8.68**
BHARATPUR	14.90	13.28	15.00	10.75	121.24	114.89	108.01	-6.35	-5.24
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**14.90**	**13.28**	**15.00**	**10.75**	**121.24**	**114.89**	**108.01**	**-6.35**	**-5.24**
LINGARAJ	**14.90**	**16.07**	**13.18**	**14.94**	**121.24**	**114.81**	**125.33**	**-6.43**	**-5.30**
KANIHA	**9.93**	**8.95**	**8.88**	**7.39**	**80.83**	**65.15**	**73.08**	**-15.68**	**-19.40**
HINGULA	9.93	9.10	7.93	11.11	80.83	62.47	65.28	-18.36	-22.71
BALRAM	3.63	3.45	2.83	3.06	29.50	16.12	19.94	-13.38	-45.35
HINGULA AREA	**13.56**	**12.55**	**10.76**	**14.17**	**110.33**	**78.59**	**85.22**	**-31.74**	**-28.77**
TALCHER	0.05	0.03	0.04	0.04	0.45	0.37	0.45	-0.08	-17.85
NATRAJ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
NANDIRA	0.12	0.11	0.12	0.11	1.03	1.10	0.98	0.07	6.54
TALCHER AREA	**0.17**	**0.14**	**0.15**	**0.15**	**1.48**	**1.47**	**1.44**	**-0.01**	**-0.91**
LAJKURA	4.47	4.75	4.65	2.98	36.37	35.94	11.08	-0.43	-1.19
SAMLESWARI	14.90	16.85	16.17	14.86	121.24	114.65	121.69	-6.59	-5.44
IB VALLEY AREA	**19.37**	**21.60**	**20.82**	**17.84**	**157.61**	**150.58**	**132.76**	**-7.03**	**-4.46**
BELPAHAR	8.94	13.41	8.29	8.98	72.75	43.97	72.97	-28.78	-39.56
LAKHANPUR	18.63	11.51	14.15	20.59	151.56	178.53	158.77	26.97	17.79
LILARI	0.35	0.16	0.00	0.40	2.83	2.01	2.82	-0.82	-29.01
LAKHANPUR AREA	**27.92**	**25.09**	**22.45**	**29.96**	**227.14**	**224.51**	**234.56**	**-2.63**	**-1.16**
BASUNDHRA (W)	2.68	4.07	3.91	3.26	21.82	25.20	27.90	3.38	15.50
KULDA	9.93	7.80	9.89	11.06	80.83	99.22	78.48	18.39	22.75
GARJANBAHAL	---	---	---	---	---	---	---	---	---
BASUNDHRA AREA	**12.61**	**11.87**	**13.80**	**14.32**	**102.65**	**124.42**	**106.38**	**21.77**	**21.21**
MINE NO. 1 & 2	0.29	0.33	0.33	0.21	2.47	2.98	2.35	0.51	20.78
MINE NO. 3	0.06	0.04	0.05	0.06	0.49	0.52	0.45	0.03	5.17
MINE NO. 4	0.03	0.00	0.00	0.03	0.26	0.06	0.26	-0.20	-76.81
HRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
HBI	0.46	0.38	0.38	0.36	3.94	3.58	3.84	-0.36	-9.02
ORIENT AREA	**0.83**	**0.76**	**0.76**	**0.65**	**7.17**	**7.15**	**6.90**	**-0.02**	**-0.26**
MCL UG	**1.00**	**0.90**	**0.91**	**0.80**	**8.65**	**8.62**	**8.34**	**-0.03**	**-0.37**
MCL OC	**147.96**	**145.95**	**133.96**	**138.77**	**1203.94**	**1131.31**	**1120.02**	**-72.63**	**-6.03**
TOTAL MCL	**148.96**	**146.85**	**134.87**	**139.58**	**1212.59**	**1139.93**	**1128.36**	**-72.66**	**-5.99**

JAN'18

PRODUCTION PERFORMANCE 2017-18 Table-2

OBR **(MINEWISE)**

FIG. IN LAKH CUM.

NAME OF AREA/ PROJECT	TARGET JAN 2018	PRODUCTION JAN 2018	DEC 2017	JAN 2017	PROGRESSIVE TARGET 2017-18	ACTUAL 2017-18	ACTUAL 2016-17	VAR. FROM TGT. ABS.	%
JAGANATH	4.00	2.08	1.90	2.44	32.00	20.26	14.36	-11.74	-36.68
ANANTA	4.00	3.60	4.92	1.83	32.00	28.79	16.61	-3.21	-10.03
BHUBANESWARI	18.00	18.88	16.39	13.46	144.00	116.75	105.42	-27.25	-18.92
JAGANATH AREA	**26.00**	**24.56**	**23.21**	**17.73**	**208.00**	**165.81**	**136.39**	**-42.19**	**-20.28**
BHARATPUR	14.00	11.19	12.77	14.36	112.00	101.21	94.54	-10.79	-9.63
CHENDIPADA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
BHARATPUR AREA	**14.00**	**11.19**	**12.77**	**14.36**	**112.00**	**101.21**	**94.54**	**-10.79**	**-9.63**
LINGARAJ OCP/AREA	**12.00**	**12.87**	**13.40**	**10.56**	**96.00**	**109.32**	**79.76**	**13.32**	**13.88**
KANIHA OCP/AREA	**7.00**	**0.84**	**2.44**	**3.43**	**56.00**	**23.33**	**33.49**	**-32.67**	**-58.34**
HINGULA	4.00	2.06	2.02	1.17	32.00	14.27	13.27	-17.73	-55.41
BALRAM	7.50	9.42	10.33	4.85	60.00	52.03	30.93	-7.97	-13.28
HINGULA AREA	**11.50**	**11.48**	**12.34**	**6.03**	**92.00**	**66.30**	**44.20**	**-25.70**	**-27.93**
LAJKURA	9.00	12.32	11.54	10.46	72.00	105.56	47.18	33.56	46.61
SAMLESWARI	18.00	13.82	14.99	16.91	144.00	124.91	140.49	-19.09	-13.26
IB VALLEY AREA	**27.00**	**26.15**	**26.53**	**27.37**	**216.00**	**230.47**	**187.67**	**14.47**	**6.70**
BELPAHAR	11.00	11.99	7.94	2.85	88.00	50.78	28.25	-37.22	-42.30
LAKHANPUR	42.00	34.11	34.74	40.09	336.00	304.58	337.95	-31.42	-9.35
LILARI	0.50	0.40	0.44	0.33	4.00	2.24	2.70	-1.76	-44.07
LAKHANPUR AREA	**53.50**	**46.50**	**43.12**	**43.27**	**428.00**	**357.60**	**368.89**	**-70.40**	**-16.45**
BASUNDHARA(W)	1.00	0.73	0.83	0.63	8.00	6.47	7.51	-1.53	-19.08
KULDA	8.00	6.61	7.37	9.13	64.00	69.79	34.09	5.79	9.04
GARJANBAHAL	---	---	---	---	---	---	---	---	---
BASUNDHRA	**9.00**	**7.35**	**8.20**	**9.76**	**72.00**	**76.26**	**41.61**	**4.26**	**-10.04**
TOTAL MCL	**160.00**	**140.92**	**142.01**	**132.52**	**1280.00**	**1130.30**	**986.55**	**-149.70**	**-11.70**

CONFIRMED REPORT

PRODUCTION

Mahanadi Coalfields Limited

COAL PRODUCTION
(Monthwise)

(A) - UNDERGROUND

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2016-17	ACTUAL
APRIL	86	84.706	98.27	-1.49	86.007	-1.51	105.930
MAY	85	89.787	105.38	4.59	85.380	5.16	100.580
JUNE	90	88.46	98.07	-1.74	88.60	-0.16	107.81
JULY	85	83.31	106.36	-1.89	84.52	-1.43	104.84
AUGUST	85	85.86	101.60	0.66	85.21	0.77	83.82
SEPT.	83	81.99	98.78	-1.01	83.31	-1.58	83.51
OCT.	80	76.17	95.22	-3.83	79.40	-4.07	81.83
NOV.	84	90.50	107.73	6.50	76.58	18.17	77.81
DEC.	86.00	91.462	106.40	5.46	84.190	8.64	91.332
JAN.							
FEB.							
MARCH							
TOTAL	**765**	**772.248**	**100.95**	**7.25**	**753.190**	**2.53**	**837.457**
	764.990	772.248	100.949	7.258	753.190	2.530	837.457

(B) - OPENCAST

FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2016-17	ACTUAL
APRIL	11645	10191.636	87.52	-1453.36	10752.866	-5.22	10618.798
MAY	11821	10784.872	91.23	-1036.13	10963.958	-1.63	10208.733
JUNE	12787	10609.287	82.97	-2177.71	12115.437	-12.43	9927.187
JULY	10916	10156.577	93.04	-759.42	10277.043	-1.17	8939.142
AUGUST	9996	9476.097	94.80	-519.90	9178.809	3.24	10023.717
SEPT.	10681	9662.313	90.46	-1018.69	9994.989	-3.33	9723.931
OCT.	11907	11527.719	96.81	-379.28	10804.431	6.69	11333.056
NOV.	12660	12731.394	100.56	71.39	11709.124	8.73	11999.207
DEC.	13185	13395.981	101.60	210.98	12328.234	8.66	13783.067
JAN.							
FEB.							
MARCH							
TOTAL	**105598**	**98535.877**	**93.3**	**-7062.12**	**98124.891**	**0.42**	**96556.838**

TOTAL PRODUCTION
(Monthwise)

(C) - COAL (OVERALL) FIG IN 000 TONNES

MONTH	2017-2018				2016-17	%GROWTH OVER	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2016-17	ACTUAL
APRIL	11731	10276	87.60	-1454.36	10839	-5.19	10725
MAY	11907	10875	91.33	-1031.74	11049	-1.58	10309
JUNE	12877	10698	83.08	-2178.96	12204	-12.34	10035
JULY	11001	10240	93.08	-761.41	10362	-1.17	9044
AUGUST	10081	9562	94.85	-519.44	9264	3.22	10108
SEPT.	10764	9744	90.52	-1020.00	10078	-3.31	9807
OCT.	11987	11604	96.80	-383.01	10884	6.62	11415
NOV.	12744	12822	100.61	77.73	11786	8.79	12077
DEC.	13271	13487	101.63	216.44	12412	8.66	13874
JAN.							
FEB.							
MARCH							
TOTAL	**106363**	**99308**	**93.4**	**-7055**	**98878**	**0.4**	**97394**

(D) - OBR FIG IN 000 CUM.

MONTH	2017-2018				2016-17	%GROWTH OVER	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2016-17	ACTUAL
APRIL	12800	10582	82.67	-2217.70	8636	22.53	8239
MAY	14400	11221	77.92	-3179.08	9605	16.83	8176
JUNE	12800	9593	74.95	-3206.80	9953	-3.611	7198
JULY	11200	8731	77.95	-2469.48	8035	8.65	5893
AUGUST	11200	9247	82.56	-1953.10	7089	30.43	6608
SEPT.	9600	10296	107.25	695.92	8126	26.71	6658
OCT.	11200	12204	108.97	1004.17	10698	14.08	9260
NOV.	12800	12864	100.50	63.96	10958	17.39	9055
DEC.	16000	14201	88.75	-1799.30	12302	15.43	9208
JAN.							
FEB.							
MARCH							
TOTAL	**112000**	**98939**	**88.3**	**-13061**	**85403**	**15.8**	**70296**

COAL PRODUCTION PROJECTWISE

DEC'17 *FIG IN "000" TES.*

PROJECT	2017-2018				2016-17	%GROWTH OVER	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2016-17	ACTUAL
JAGANNATH	531	348.357	65.6	-182.643	339.715	2.54	402.456
ANANTA	354	540.285	152.6	186.285	262.822	105.57	482.266
BHUBANESWARI	2213	2018.897	91.2	-194.103	1935.408	4.31	2561.872
JAG. AREA	**3098**	**2907.539**	**93.9**	**-190.461**	**2537.945**	**14.6**	**3446.594**
BHARATPUR	1328	1499.658	112.9	171.658	1064.422	40.89	1454.116
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1328**	**1499.658**	**112.9**	**171.658**	**1064.422**	**40.89**	**1454.116**
LINGARAJ OCP/AREA	**1328**	**1318.015**	**99.2**	**-9.985**	**1477.797**	**-10.81**	**1523.325**
KANIHA OCP/AREA	**885**	**888.357**	**100.4**	**3.357**	**683.496**	**29.97**	**949.075**
HINGULA	885	793.211	89.6	-91.789	914.210	-13.24	416.309
BALRAM	323	282.735	87.5	-40.265	338.274	-16.42	233.885
HINGULA AREA	**1208**	**1075.946**	**89.1**	**-132.054**	**1252.484**	**-14.10**	**650.194**
TALCHER	5	3.950	87.8	-0.550	4.648	-15.02	7.584
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	10	11.532	112.6	1.292	11.265	2.37	9.425
TALCHER AREA	**14.74**	**15.482**	**105.0**	**0.742**	**15.913**	**-2.71**	**17.009**
LAJKURA	398	464.764	116.8	66.764	203.628	128.24	139.206
SAMLESWARI	1328	1616.757	121.7	288.757	1367.487	18.23	1475.656
IBV AREA	**1726**	**2081.521**	**120.6**	**355.521**	**1571.115**	**32.49**	**1614.862**
BELPAHAR	797	829.497	104.1	32.497	726.382	14.20	882.905
LAKHANPUR	1660	1415.256	85.3	-244.744	1902.332	-25.60	1981.582
LILARI	31	0.000	0.0	-31.000	24.368	-100.00	32.304
LAKHAN. AREA	**2488**	**2244.753**	**90.2**	**-243.247**	**2653.082**	**-15.39**	**2896.791**
BASUNDHARA(W)	239	390.977	163.6	151.977	337.157	15.96	321.966
KULDA	885	989.215	111.8	104.215	750.736	31.77	926.144
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	**1124**	**1380.192**	**122.8**	**256.192**	**1087.893**	**26.87**	**1248.110**
MINE NO. 1&2	24.57	32.909	133.9	8.339	20.896	57.49	26.646
MINE NO.3	4.91	4.908	100.0	-0.002	5.000	-1.84	0.000
MINE NO.4	2.62	0.000	0.0	-2.620	2.736	-100.00	4.286
H.R.C.	0.00	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	39.15	38.163	97.5	-0.987	39.645	-3.74	43.391
ORIENT AREA	**71.25**	**75.980**	**106.6**	**4.730**	**68.277**	**11.28**	**74.323**
MCL UG	*86.0*	*91.462*	*106.4*	*5.472*	*84.190*	*8.64*	*91.332*
MCL OC	*13185*	*13395.981*	*101.6*	*210.981*	*12328.234*	*8.66*	*13783.067*
TOTAL MCL	**13271**	**13487.443**	**101.6**	**216.453**	**12412.424**	**8.66**	**13874.399**

COAL PRODUCTION PROJECTWISE

PROGRESSIVE DEC'17 *FIG IN "000" TES.*

PROJECT	2017-2018				2016-17	%GROWTH OVER	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2016-17	ACTUAL
JAGANNATH	4254	2029.084	47.7	-2224.916	2646.099	-23.32	2981.644
ANANTA	2836	2427.637	85.6	-408.363	2167.357	12.01	4533.829
BHUBANESWARI	17724	17723.089	100.0	-0.911	17714.275	0.05	19001.115
JAG. AREA	**24814**	**22179.810**	**89.4**	**-2634.190**	**22527.731**	**-1.54**	**26516.588**
BHARATPUR	10634	10161.450	95.6	-472.550	9726.577	4.47	10783.342
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**10634**	**10161.450**	**95.6**	**-472.550**	**9726.577**	**4.47**	**10783.342**
LINGARAJ OCP/AREA	**10634**	**9874.001**	**92.9**	**-759.999**	11039.297	**-10.56**	10052.616
KANIHA OCP/AREA	**7090**	**5619.790**	**79.3**	**-1470.210**	6569.018	**-14.45**	7034.862
HINGULA	7090	5337.699	75.3	-1752.301	5417.739	-1.48	1838.951
BALRAM	2588	1266.955	49.0	-1321.045	1687.579	-24.92	1586.242
HINGULA AREA	**9678**	**6604.654**	**68.2**	**-3073.346**	**7105.318**	**-7.05**	**3425.193**
TALCHER	40	33.810	84.4	-6.260	41.857	-19.22	54.369
NATRAJ	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
NANDIRA	91	99.148	108.9	8.078	86.967	14.01	104.491
TALCHER AREA	**131.14**	**132.958**	**101.4**	**1.818**	**128.824**	**3.21**	**158.860**
LAJKURA	3190	3118.948	97.8	-71.052	809.436	285.32	1456.014
SAMLESWARI	10635	9779.840	92.0	-854.660	10682.301	-8.45	10048.188
IBV AREA	**13825**	**12898.788**	**93.3**	**-925.712**	**11491.737**	**12.24**	**11504.202**
BELPAHAR	6381	3055.813	47.9	-3325.187	6399.003	-52.25	6796.681
LAKHANPUR	13293	16701.673	125.6	3408.673	13818.358	20.87	12325.451
LILARI	248	184.864	74.5	-63.136	241.872	-23.57	279.696
LAKHAN. AREA	**19922**	**19942.350**	**100.1**	**20.350**	**20459.233**	**-2.53**	**19401.828**
BASUNDHARA(W)	1914	2112.708	110.4	198.708	2464.144	-14.26	2763.537
KULDA	7090	9142.325	128.9	2052.325	6741.835	35.61	5074.672
GARJANBAHAL	---	---	---	---	---	---	---
BASUNDHARA AREA	**9004**	**11255.033**	**125.0**	**2251.033**	**9205.979**	**22.26**	**7838.209**
MINE NO. 1&2	219	265.730	121.6	47.160	213.992	24.18	180.265
MINE NO.3	44	47.671	109.1	3.961	39.023	22.16	124.860
MINE NO.4	23	6.112	26.2	-17.198	23.355	-73.83	31.710
H.R.C.	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
H.B.I.	348	319.777	91.8	-28.483	347.996	-8.11	341.762
ORIENT AREA	**633.85**	**639.290**	**100.9**	**5.440**	**624.366**	**2.39**	**678.597**
MCL UG	***765***	***772.248***	***100.9***	***7.258***	***753.190***	***2.53***	***837.457***
MCL OC	***105601***	***98535.876***	***93.3***	***-7064.624***	***98124.890***	***0.42***	***96556.840***
TOTAL MCL	**106365**	**99308.124**	**93.4**	**-7057.366**	**98878.08**	**0.43**	**97394.30**

OB REMOVAL PROJECTWISE

FIG IN "000" CUM

DEC'17

PROJECT	2017-2018				2016-17	%GROWTH OVER	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2016-17	ACTUAL
JAGANNATH	400	189.724	47.4	-210.276	123.678	53.40	280.206
ANANTA	400	492.087	123.0	92.087	179.140	174.69	164.959
BHUBANESWARI	1800	1639.298	91.1	-160.702	1291.560	26.92	1131.384
JAG. AREA	**2600**	**2321.109**	**89.3**	**-278.891**	**1594.378**	**45.58**	**1576.549**
BHARATPUR	1400	1276.677	91.2	-123.323	1192.190	7.09	1159.120
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR AREA	**1400**	**1276.677**	**91.2**	**-123.323**	**1192.190**	**7.09**	**1159.120**
LINGARAJ OCP/AREA	1200	1339.963	111.7	139.963	920.945	45.50	1223.451
KANIHA OCP/AREA	700	244.363	34.9	-455.637	293.544	-16.75	342.026
HINGULA	400	201.524	50.4	-198.476	140.160	43.78	167.856
BALRAM	750	1032.715	137.7	282.715	385.303	168.03	360.503
HINGULA AREA	**1150**	**1234.239**	**107.3**	**84.239**	**525.463**	**134.89**	**528.359**
LAJKURA	900	1153.817	128.2	253.817	1048.286	10.07	128.445
SAMLESWARI	1800	1498.732	83.3	-301.268	1600.616	-6.37	1165.000
IBV AREA	**2700**	**2652.549**	**98.2**	**-47.451**	**2648.902**	**0.14**	**1293.445**
BELPAHAR	1100	794.258	72.2	-305.742	312.411	154.23	224.058
LAKHANPUR	4200	3474.154	82.7	-725.846	4128.817	-15.86	2071.986
LILARI	50	43.751	87.5	-6.249	31.072	40.81	39.952
LAKHAN. AREA	**5350**	**4312.163**	**80.6**	**-1037.837**	**4472.300**	**-3.58**	**2335.996**
BASUNDHARA(W)	100	82.658	82.7	-17.342	59.099	39.86	626.649
KULDA	800	736.984	92.1	-63.016	595.590	23.74	122.727
GARJANBAHAL	----	----	----	----	----	----	----
BASUNDHARA AREA	**900**	**819.642**	**174.781**	**-80.358**	**654.689**	**25.20**	**749.376**
TOTAL MCL	**16000**	**14200.705**	**88.754**	**-1799.295**	**12302.411**	**15.43**	**9208.322**

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OB REMOVAL PROJECTWISE

PROGRESSIVE DEC'17 *FIG IN "000" CUM*

PROJECT	2017-2018				2016-17	%GROWTH OVER	2015-16
	TARGET	ACTUAL	% ACHVT.	VARIANCE	ACTUAL	2016-17	ACTUAL
JAGANNATH	2800	1818.393	64.9	-981.607	1191.618	52.60	2257.812
ANANTA	2800	2519.365	90.0	-280.635	1477.473	70.52	1598.427
BHUBANESWARI	12600	9787.158		-2812.842	9196.324	6.42	7334.864
JAG. AREA	**18200**	**14124.916**	**77.6**	**-4075.084**	**11865.415**	**19.04**	**11191.103**
BHARATPUR	9800	9002.383	91.9	-797.617	8017.888	12.28	10283.095
CHENDIPADA	0	0.000	#DIV/0!	0.000	0.000	#DIV/0!	0.000
BHARATPUR	**9800**	**9002.383**	**91.9**	**-797.617**	**8017.888**	**12.28**	**10283.095**
LINGARAJ OCP/AREA	8400	9645.847	**114.8**	**1245.847**	6920.047	**39.39**	9168.776
KANIHA OCP/AREA	4900	2249.538	**45.9**	**-2650.462**	3005.924	**-25.16**	2942.377
HINGULA	2800	1220.887	43.6	-1579.113	1209.716	0.92	1220.224
BALRAM	5250	4261.241	81.2	-988.759	2607.490	63.42	2356.794
HINGULA AREA	**8050**	**5482.128**	**68.1**	**-2567.872**	**3817.206**	**43.62**	**3577.018**
LAJKURA	6300	9323.737	148.0	3023.737	3671.816	153.93	1172.284
SAMLESWARI	12600	11108.694	88.2	-1491.306	12358.024	-10.11	4759.828
IBV AREA	**18900**	**20432.431**	**108.1**	**1532.431**	**16029.840**	**27.46**	**5932.112**
BELPAHAR	7700	3878.790	50.4	-3821.210	2539.846	52.72	5056.102
LAKHANPUR	29400	27047.376	92.0	-2352.624	29785.631	-9.19	15264.043
LILARI	350	183.830	52.5	-166.170	236.912	-22.41	303.504
LAKHAN. AREA	**37450**	**31109.996**	**83.1**	**-6340.004**	**32562.389**	**-4.46**	**20623.649**
BASUNDHARA(W)	700	574.100	82.0	-125.900	688.040	-16.56	4862.421
KULDA	5600	6317.254	112.8	717.254	2496.301	153.06	1715.612
GARJANBAHAL	----	----	----	----	----	----	----
BASUNDHARA AREA	**6300**	**6891.354**	**194.82**	**591.35**	**3184.341**	**136.50**	**6578.033**
TOTAL MCL	**112000.000**	**98938.593**	**88.338**	**-13061.407**	**85403.050**	**15.849**	**70296.163**

GRADEWISE PRODUCTION

DEC'17

FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---		0.000	348.357	0.000		**348.357**
ANANTA	0.000	---	---	---	0.000	59.136	0.000	481.149		540.285
BHUBANESWARI	---	---	---	0.000		0.000	2018.897	0.000		**2018.897**
JAG.AREA	**0.000**	**---**	**---**	**0.000**	**0.000**	**59.136**	**2367.254**	**481.149**		**2907.539**
BHARATPUR	0.000	---	---	---	0.000	0.000	0.000	1499.658		1499.658
CHENDIPADA	0.000	---	---	---	0.000	---	0.000	0.000		0.000
BHARATPUR ARE	**0.000**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**1499.658**		**1499.658**
LINGARAJ	**0.000**	**---**	**---**	**---**	**0.000**	**0.000**	**304.211**	**1013.804**		1318.015
KANIHA	**0.000**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**888.357**	888.357
HINGULA	---	---	---	---	---	0.000	59.106	734.105		793.211
BALRAM	---	---	---	---	---	0.000	0.000	282.735		282.735
HINGULA AREA	**0.000**	**---**	**---**	**---**	**---**	**0.000**	**59.106**	**1016.840**		**1075.946**
TALCHER	0.000	3.950	0.000	---	---	---	---			3.950
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	11.532	---	---	---	---			11.532
TAL. AREA	**0.000**	**3.950**	**11.532**	**---**	**---**	**---**	**---**			**15.482**
LAJKURA	---	---	---	---	---	0.000	0.000	464.764		464.764
SAMLESWARI	---	---	---	---	---	0.000	0.000	1616.757		1616.757
IBV AREA	**0.000**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**2081.521**		**2081.521**
BELPAHAR	0.000	---	---	---	---	0.000	0.000	0.000	829.497	829.497
LAKHANPUR	---	---	---	---	---	0.000	0.000	0.000	1415.256	1415.256
LILARI	---	---	---	---	---	0.000	0.000	0.000	0.000	0.000
LAKHAN.AREA	**0.000**	**---**	**---**	**---**	**---**	**0.000**	**0.000**	**0.000**	**2244.753**	**2244.753**
KULDA	---	---	---	36.160	0.000	0.000	0.000	900.741	52.314	989.215
BASUNDHARA(W)	---	---	---	0.000	*0.000*	0.000	0.000	*390.977*		390.977
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU. AREA	**0.000**	**---**	**0.000**	**36.160**	**0.000**	**0.000**	**0.000**	**1291.718**		**1380.192**
MINE NO.1 & 2	---	---	---	0.000	32.909	---	---	---		32.909
MINE NO.3	---	---	---	0.000	4.908	---	---	---		4.908
MINE NO.4	---	---	---	0.000	---	---	---	---		0.000
H.R.C.	---	---	---	0.000	---	---	---	---		0.000
H.B.I.	---	---	---	0.000	0.000	38.163	---	---		38.163
ORIENT AREA	**0.000**	**0.000**	**---**	**0.000**	**37.817**	**---**	**---**	**---**		**75.980**
TOTAL MCL	**0.000**	**3.950**	**11.532**	**36.160**	**37.817**	**97.299**	**2730.571**	**7384.690**	**3185.424**	**13487.443**

GRADEWISE PRODUCTION

PROGRESSIVE DEC'17 FIG IN 000 TONNES

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	0.000	- - -	- - -	- - -		0.000	2029.084	0.000		2029.084
ANANTA	0.000	- - -	- - -	- - -	0.000	59.136	0.000	2368.501		2427.637
BHUBANESWARI	0.000	- - -	- - -	0.000		0.000	17723.089	0.000		17723.089
JAG.AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**59.136**	**19752.173**	**2368.501**	**0.000**	**22179.810**
BHARATPUR	0.000	- - -	- - -	- - -	0.000	0.000	0.000	10161.450		10161.450
CHENDPADA	0.000	- - -	- - -	- - -	0.000	0.000	0.000	0.000		0.000
BHARATPUR ARE	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**10161.450**	**0.000**	**10161.450**
LINGARAJ	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**1399.073**	**8474.928**		9874.001
KANIHA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**2066.378**	**0.000**	**3553.413**	5619.791
HINGULA	- - -	- - -	- - -	- - -	- - -	0.000	248.396	5089.303		5337.699
BALRAM	- - -	- - -	- - -	- - -	- - -	0.000	0.000	1266.955		1266.955
HINGULA AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**248.396**	**6356.258**	**0.000**	**6604.654**
TALCHER	0.000	33.810	0.000	- - -	- - -	- - -	- - -			33.810
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	0.000	99.148	- - -	- - -	- - -	- - -	- - -		99.148
TAL. AREA	**0.000**	**33.810**	**99.148**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**132.958**
	- - -									
LAJKURA	- - -	- - -	- - -	- - -	- - -	0.000	0.000	3118.948		3118.948
SAMLESWARI	- - -	- - -	- - -	- - -	- - -	0.000	0.000	9779.840		9779.840
IBV AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**12898.788**	**0.000**	**12898.788**
BELPAHAR	0.000	- - -	- - -	- - -	- - -	0.000	0.000	0.000	3055.813	3055.813
LAKHANPUR	- - -	- - -	- - -	- - -	- - -	0.000	0.000	0.000	16701.673	16701.673
LILARI	- - -	- - -	- - -	- - -	- - -	0.000	0.000	0.000	184.864	184.864
LAKHAN. AREA	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**19942.350**	**19942.350**
BASUNDHARA(W)	- - -	- - -	- - -	0.000	*0.000*	*0.000*	*0.000*	*2112.708*		2112.708
KULDA	- - -	- - -	- - -	68.072	0.000	*0.000*	4219.957	2780.336	2073.960	9142.325
GARJANBAHAL	- - -	- - -	- - -	- - -	- - -	- - -	- - -	- - -		- - -
BASU. AREA	**0.000**	**0.000**	**0.000**	**68.072**	**0.000**	**0.000**	**4219.957**	**4893.044**	**2073.960**	**11255.033**
MINE NO.1 & 2	- - -	- - -	- - -	0.000	265.730	- - -	- - -	0		265.730
MINE NO.3	- - -	- - -	- - -	0.000	47.671	- - -	- - -	0		47.671
MINE NO.4	- - -	- - -	- - -	6.112	- - -	- - -	- - -	0		6.112
H.R.C.	- - -	- - -	- - -	0.000	- - -	- - -	- - -	0		0.000
H.B.I.	- - -	- - -	- - -	0.000	0.000	319.777	- - -	0		319.777
ORIENT AREA	**0.000**	**0.000**	**0.000**	**6.112**	**313.401**	**319.777**	**0.000**	**0.000**	**0.000**	**639.290**
TOTAL MCL	**0.000**	**33.810**	**99.148**	**74.184**	**313.401**	**378.913**	**27685.977**	**45152.969**	**25569.723**	**99308.125**

GRADEWISE CLOSING STOCK

DEC'17 *FIG IN 000 TONNES*

PROJECT	GRADE-G5 (5801-6100)	GRADE-G7 (5201-5500)	GRADE-G8 (4901-5200)	GRADE-G9 (4601-4900)	GRADE-G10 (4301-4600)	GRADE-G11 (4001-4300)	GRADE-G12 (3700-4000)	GRADE-G13 (3401-3700)	GRADE-G14 (3101-3400)	TOTAL
JAGANNATH	---	---	---	---	0.000	0.000	24.895	0		24.895
ANANTA	---	---	---	---	0.000	55.146	28.291	79.955		163.392
BHUBANESWARI	---	---	---	0.000	---	0.000	239.892	0.000		239.892
JAG.AREA	---	---	---	**0.000**	**0.000**	**55.146**	**293.078**	**79.955**		**428.179**
BHARATPUR	---	---	---	---	0.000	0.000	0.000	265.823		265.823
CHENDIPADA	---	---	---	---	0.000	0.000	0.000	0		0.000
BHARATPUR AREA	---	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**265.823**		**265.823**
LINGARAJ	0.000	0.000	0.000	0.000	0.012	0.000	43.421	531.600		**575.033**
KANIHA	---	---	---	---	0.000	0	0.001	0.002	226.999	**227.002**
HINGULA	---	---	---	---	---	0.000	218.244	965.454		1183.698
BALRAM	---	---	---	---	---	0.000	0.000	230.209		230.209
HINGULA AREA	---	---	---	---		**0.000**	**218.244**	**1195.663**		**1413.907**
TALCHER	25.808	11.196	0.000	---	---	---				37.004
NATRAJ	---	---	---	---	---	---	---	---		---
NANDIRA	0.000	2.024	60.505	---	---	---				62.529
TAL. AREA	**25.808**	**13.220**	**60.505**	---	---	---				**99.533**
LAJKURA	---	---	---	---	---	0.000	0.000	205.535		205.535
SAMLESWARI	---	---	---	---	---	0.000	0.000	733.388		733.388
IBV AREA	---	---	---	---	---	**0.000**	**0.000**	**938.923**		**938.923**
BELPAHAR	0.000	---	---	---	0.000	0.000	0.000	0	26.724	26.724
LAKHANPUR	---	---	---	0.000	---	0.000	0.000	0	218.472	218.472
LILARI	---	---	---	---	---	0.000	0.000	0	5.035	5.035
LAKHAN.AREA	**0.000**	---	---	**0.000**	**0.000**	**0.000**	**0.000**	**0.000**	**250.231**	**250.231**
KULDA	---	---	---	18.751	0.000	0.000	0.000	17.813	114.177	150.741
BASUNDHARA(W)	---	---	---	0.145	0.000	0.000	0.000	175.436	0.060	175.641
GARJANBAHAL	---	---	---	---	---	---	---	---		---
BASU. AREA	---	---	---	**18.896**	**0.000**	**0.000**	**0.000**	**193.249**	**114.237**	**326.382**
MINE NO.1 & 2	---	---	---	0.000	6.065	---				6.065
MINE NO.3	---	---	---	11.619	5.645	---				17.264
MINE NO.4	---	---	---	0.043	---	---				0.043
H.R.C.	---	---	---	0.000	---	---				0.000
H.B.I.	---	---	---	29.953	0.000	7.401				37.354
ORIENT AREA	**0.000**	**0.000**	**0.000**	**41.615**	**11.710**	---		**0.000**		**60.726**
TOTAL MCL	**25.808**	**13.220**	**60.505**	**60.511**	**11.722**	**62.547**	**554.744**	**3205.215**	**591.467**	**4585.739**

TECHNOLOGY WISE PRODUCTION

DEC'17

Figs. in '000' Tes.

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	3.950	**3.950**	0.000	0.000	**0.000**	**3.950**	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	**0.000**	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	11.532	**11.532**	**11.532**	0.000	0.000	0.000
TAL. UG	***0.000***	***3.950***	***3.950***	***0.000***	***11.532***	***11.532***	***15.482***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	32.909	32.909	0.000	0.000	0.000	32.909	0.000	0.000	0.000
MINE NO.3	0.000	4.908	4.908	0.000	0.000	0.000	4.908	0.000	0.000	0.000
MINE NO.4	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
H.B.I.	0.000	38.163	38.163	0.000	0.000	0.000	38.163	0.000	0.000	0.000
ORIENT AREA	***0.000***	***75.980***	***75.980***	***0.000***	***0.000***	***0.000***	***75.980***	***0.000***	***0.000***	***0.000***
MCL UG	**0.000**	**79.930**	**79.930**	**0.000**	**11.532**	**11.532**	**91.462**	**0.000**	**0.000**	**0.000**

PROGRESSIVE DEC'17

UNIT	DEVELOPMENT			DEPILLARING			TOTAL	SDL LOADING IN DEPILLARING		
	MANNUAL	MECHANISED	TOTAL	STOWING	CAVING	TOTAL		STOWING	CAVING	TOTAL
TALCHER	0.000	33.810	**33.810**	0.000	0.000	**0.000**	33.810	0.000	0.000	0.000
NATRAJ	0.000	0.000	**0.000**	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
NANDIRA	0.000	0.000	**0.000**	0.000	99.148	**99.148**	99.148	0.000	0.000	0.000
TAL. UG	***0.000***	***33.810***	***33.810***	***0.000***	***99.148***	***99.148***	***132.958***	***0.000***	***0.000***	***0.000***
MINE NO.1 & 2	0.000	265.730	265.730	0.000	0.000	**0.000**	265.730	0.000	0.000	0.000
MINE NO.3	0.000	47.671	47.671	0.000	0.000	**0.000**	47.671	0.000	0.000	0.000
MINE NO.4	0.000	6.112	6.112	0.000	0.000	**0.000**	6.112	0.000	0.000	0.000
H.R.C.	0.000	0.000	0.000	0.000	0.000	**0.000**	0.000	0.000	0.000	0.000
H.B.I.	0.000	319.777	319.777	0.000	0.000	**0.000**	319.777	0.000	0.000	0.000
ORIENT AREA	***0.000***	***639.290***	***639.290***	***0.000***	***0.000***	***0.000***	***639.290***	***0.000***	***0.000***	***0.000***
MCL UG	0.000	673.100	673.100	0.000	99.148	99.148	772.248	0.000	0.000	0.000

REASONS FOR LOSS OF COAL PRODUCTION

MONTHWISE

FIGS IN TES

MONTHS	YEAR	REASONS FOR SHORTFALL							
		POWER	MACHINE B/DOWN	SHORTFALL OF HEMM	RAIN	ACCIDENT	ABSENT-EEISM	OTHERS + L&O	TOTAL
APRIL	2017-2018	0	319600	0	0	0	0	1375736	1695336
	2016-2017	167	34344	0	0	0	5000	952259	991770
MAY	2017-2018	7940	175944	0	73517	0	144806	1991130	2393337
	2016-2017	160	59089	0	34901	0	0	1285485	1379635
JUNE	2017-2018	3586	152393	0	350839	0	6500	1770626	2283944
	2016-2017	8672	32529	0	121919	0	0	236756	399876
JULY	2017-2018	175	108809	0	523790	0	0	1180464	1813238
	2016-2017	8483	152392	0	439078	0	0	297004	896957
AUGUST	2017-2018	0	200247	0	309382	0	0	2029086	2538715
	2016-2017	0	140689	0	543849	0	88063	958968	1731569
SEPTEMBER	2017-2018	411	406962	0	557264	0	45100	1642790	2652527
	2016-2017	0	244299	0	234848	0	162588	946398	1588133
OCTOBER	2017-2018	306	275410	0	210090	0	12134	1436004	1933944
	2016-2017	14562	211817	0	76533	0	218179	730069	1251160
NOVEMBER	2017-2018	192	131873	0	53566	0	2000	423342	610973
	2016-2017	70	162788	0	16000	0	125023	711902	1015783
DECEMBER	2017-2018	107	94575	0	0	0	0	1618457	1713139
	2016-2017	159	159823	0	0	0	0	1423683	1583665
JANUARY									
FEBRUARY									
MARCH									
TOTAL MCL	2017-2018	12717	1865813	0	2078448	0	210540	13467635	17635153
PROG	2016-2017	32273	1197770	0	1467128	0	598853	7542524	10838548

O.B. REHANDLING :- 2017 - 18

MONTHWISE

1. Deptt OB ,Rehandling :- FIG. IN CUM

PROJECTS	HEMM	APRIL	MAY	JUNE	JULY	AUG	SEPT.	OCT	NOV	DEC	TOTAL
JAGANNATH	Shovel	13.77	2.7	0.18	0	0	0	0	13.481	70.805	100.936
	D/Line	0	0				0	0	0		0
	Total	**13.77**	**2.7**	**0.18**	**0**	**0**	**0**	**0**	**13.481**	**70.805**	100.936
ANANTA	Shovel	165.397	68.862	75.31	73.46	70.2	53.269	83.712	68.474	115.01	773.694
	D/Line	0									0
	Total	**165.397**	**68.862**	**75.31**	**73.46**	**70.2**	**53.269**	**83.712**	**68.474**	**115.01**	**773.694**
BHUBANESWARI	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0
JAGANNATH	**Shovel**	**13.77**	**2.7**	**0.18**	**0**	**0**	**0**	**0**	**13.481**	**70.805**	**100.936**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**13.77**	**2.7**	**0.18**	**0**	**0**	**0**	**0**	**13.481**	**70.805**	**100.936**
BHARATPUR	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
CHENDIPADA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BHARATPUR	**Shovel**	**165.397**	**68.862**	**75.31**	**73.46**	**70.2**	**53.269**	**0**	**0**	**115.01**	**621.508**
AREA	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total										**0**
LINGARAJ	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
											0
HINGULA	Shovel	0	0	0	0	0	0	0	0	0.2	0.2
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.2**	**0.2**
BALRAM	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
HINGULA AREA	**Shovel**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.2**	**0.2**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0.2**	**0.2**
											0
LAJKURA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
SAMLESWARI	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
IB VALLEY	**Shovel**	0	0	0	0	0	0	0	0	0	0
AREA	**D/Line**	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
											0
BELPAHAR	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0
LAKHANPUR	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	0	0	0	0	0	0	0	0	0	0
LILARI	Shovel	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	142.885
	D/Line	0									0
	Total	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	142.885
LAKHANPUR	**Shovel**	9.584	13.282	8.011	26.642	15.357	21.586	21.275	16.115	11.033	142.885
AREA	**D/Line**	0	0	0	0	0	0	0	0	0	0
	Total	**9.584**	**13.282**	**8.011**	**26.642**	**15.357**	**21.586**	**21.275**	**16.115**	**11.033**	**142.885**
											0
BAS. (W)	Shovel	57.69	48.15	42.912	32.922	41.184	39.726	2.25	24.75	0	289.584
	D/Line	0	0	0	0	0	0	0	0	0	
	Total	**57.69**	**48.15**	**42.912**	**32.922**	**41.184**	**39.726**	**2.25**	**24.75**	**0**	**289.584**
KULDA	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
GARJANBAHAL	Shovel	0	0	0	0	0	0	0	0	0	0
	D/Line	0	0	0	0	0	0	0	0	0	0
	Total	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
BASUNDHARA AREA	**Shovel**	**57.69**	**48.15**	**42.912**	**32.922**	**41.184**	**39.726**	**2.25**	**24.75**	**0**	289.584
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**57.69**	**48.15**	**42.912**	**32.922**	**41.184**	**39.726**	**2.25**	**24.75**	**0**	**289.584**
TOTAL MCL Deptt.	**Shovel**	**246.441**	**132.994**	**126.413**	**133.024**	**126.741**	**114.581**	**107.237**	**122.82**	**197.048**	**1307.299**
	D/Line	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
REHANDLING		**246.441**	**132.994**	**126.413**	**133.024**	**126.741**	**114.581**	**107.237**	**122.82**	**197.048**	**1307.299**
2. Belpahar (Contractual)	**Shovel**	**0**	**0**	**0**	**0**	**325.169**	**264.927**	**356.928**	**499.408**	**577.681**	**2024.113**
REHANDLING	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
	Total	**0**	**0**	**0**	**0**	**325.169**	**264.927**	**356.928**	**499.408**	**577.681**	**2024.113**
Grand Total	**Shovel**	**246.441**	**132.994**	**126.413**	**133.024**	**451.91**	**379.508**	**464.165**	**147.57**	**197.048**	**2279.073**
(Deptt +Contractal)	**D/Line**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
OB, Rehandling	**Total**	**246.441**	**132.994**	**126.413**	**133.024**	**451.91**	**379.508**	**464.165**	**147.57**	**197.048**	**2279.073**

O.B. REMOVAL MACHINEWISE:- 2017-2018

Figs. in '000' Cum.

PROJECT/AREA	DEC'17						PROGRESSIVE DEC'17					
	DEPARTMENTAL			CONTRACTUAL.			DEPARTMENTAL			CONTRACTUAL.		
	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL	SHOVEL	D/L	Dept. SM Rej	CONT(OS)	SM.Reject	TOTAL
JAGANATH	89.624			100.100	0.000	189.724	1549.013			269.380	0.000	1818.393
ANANTA	177.845			314.242	0.000	492.087	1560.961			958.404	0.000	2519.365
BHUBANESWARI	0.000			1639.298	0.000	1639.298	0.000			9787.158	0.000	9787.158
JGN. AREA	**267.469**	**0.000**	**0.000**	**2053.640**	**0.000**	**2321.109**	**3109.974**	**0.000**	**0.000**	**11014.942**	**0.000**	**14124.916**
BHARATPUR	517.330	0.000		759.347	0.000	1276.677	3674.336	0.000		5328.047	0.000	9002.383
CHENDIPADA	0.000	0.000		0.000	0.000	0.000	0.000	0.000		0.000	0.000	0.000
BHARATPUR AREA	**517.330**	**0.000**	**0.000**	**759.347**	**0.000**	**1276.677**	**3674.336**	**0.000**	**0.000**	**5328.047**	**0.000**	**9002.383**
LINGARAJ OCP/AREA	**270.277**		**0.703**	**1061.390**	**7.593**	**1339.963**	**2037.598**		**8.549**	**7548.030**	**51.670**	**9645.847**
KANIHA OCP/AREA	**0.000**	**0.000**	**0.000**	**244.363**	**0.000**	**244.363**	**0.000**	**0.000**	**0.000**	**2231.315**	**18.223**	**2249.538**
HINGULA	201.524	0.000	0.000	0.000	0.000	201.524	1220.887	0.000	0.000	0.000	0.000	1220.887
BALRAM	437.140			595.575	0.000	1032.715	2353.406			1907.835	0.000	4261.241
HINGULA AREA	**638.664**	**0.000**	**0.000**	**595.575**	**0.000**	**1234.239**	**3574.293**	**0.000**	**0.000**	**1907.835**	**0.000**	**5482.128**
LAJKURA	112.800	0.000		1035.477	5.540	1153.817	835.050	0.000		8472.667	16.020	9323.737
SAMLESWARI	250.714	0.000	35.586	1196.442	15.990	1498.732	2082.269	0.000	309.852	8428.459	288.114	11108.694
IBV. AREA	**363.514**	**0.000**	**35.586**	**2231.919**	**21.530**	**2652.549**	**2917.319**	**0.000**	**309.852**	**16901.126**	**304.134**	**20432.431**
BELPAHAR	210.702	0.000	0.916	455.871	126.769	794.258	1478.766	0.000	0.916	2009.189	389.919	3878.790
LAKHANPUR	389.270		29.246	2945.787	109.851	3474.154	3553.864		236.695	22389.783	867.034	27047.376
LILARI	43.751			0.000	0.000	43.751	183.830			0.000	0.000	183.830
LAKH. AREA	**643.723**	**0.000**	**30.162**	**3401.658**	**236.620**	**4312.163**	**5216.460**	**0.000**	**237.611**	**24398.972**	**1256.953**	**31109.996**
BASUNDHARA(W)	62.730		19.928	0.000	0.000	82.658	233.559		340.541	0.000	0.000	574.100
KULDA	0.000		0.000	677.148	59.836	736.984	0.000		0.000	5857.292	459.962	6317.254
GARJANBAHAL												
BASUNDHARA	**62.730**		**19.928**	**677.148**	**59.836**	**819.642**	**233.559**	**0.000**	**340.541**	**5857.292**	**459.962**	**6891.354**
TOTAL MCL	**2763.707**	**0.000**	**86.379**	**11025.040**	**325.579**	**14200.705**	**20763.539**	**0.000**	**896.553**	**75187.559**	**2090.942**	**98938.593**

Figs. in '000' Tes.

DEPT. & CONTRACTUAL COAL PRODUCTION :-2017 -2018

PROJECT/AREA	DEC'17						PROGRESSIVE DEC'17					
	DEPARTMENTAL		CONTRACTUAL			TOTAL	DEPARTMENTAL		CONTRACTUAL			TOTAL
	HEMM	S / Miner	S / Miner	Conv.	Total		HEMM	S / Miner	S / Miner	Conv.	Total	
JAGANATH	0.000	0.000	0.000	348.357	348.357	348.357	0.000	0.000	0.000	2029.084	2029.084	2029.084
ANANTA	0.000	393.282	0.000	147.003	147.003	540.285	10.584	2138.794	0.000	278.259	278.259	2427.637
BHUBANESWARI	0.000	0.000	2018.897	0.000	2018.897	2018.897	0.000	0.000	17723.089	0.000	17723.089	17723.089
JGN. AREA	**0.000**	**393.282**	**2018.897**	**495.360**	**2514.257**	**2907.539**	**10.584**	**2138.794**	**17723.089**	**2307.343**	**20030.432**	**22179.810**
BHARATPUR	0.000	0.000	1476.967	22.691	1499.658	1499.658	10.300	13.084	9784.025	354.041	10138.066	10161.450
CHENDIPADA	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
BHARATPUR AREA	**0.000**	**0.000**	**1476.967**	**22.691**	**1499.658**	**1499.658**	**10.300**	**13.084**	**9784.025**	**354.041**	**10138.066**	**10161.450**
LINGARAJ OC/AREA	**0.000**	**692.414**	**546.785**	**78.816**	**625.601**	**1318.015**	**35.433**	**5087.863**	**4181.976**	**568.730**	**4750.706**	**9874.002**
KANIHA OC/AREA	**0.000**	**0.000**	**888.357**	**0.000**	**888.357**	**888.357**	**0.000**	**0.000**	**5619.790**	**0.000**	**5619.790**	**5619.790**
HINGULA	0.000	246.218	487.887	59.106	546.993	793.211	52.060	1976.722	3112.582	196.335	3308.917	5337.699
BALRAM	0.000	183.674	0.000	99.061	99.061	282.735	0.000	810.695	0.000	456.259	456.259	1266.954
HINGULA AREA	**0.000**	**429.892**	**487.887**	**158.167**	**646.054**	**1075.946**	**52.060**	**2787.417**	**3112.582**	**652.594**	**3765.176**	**6604.653**
LAJKURA	0.000	0.000	454.235	10.529	464.764	464.764	0.000	0.000	3081.255	37.693	3118.948	3118.948
SAMLESWARI	7.256	479.234	721.826	408.441	1130.267	1616.757	8.264	3840.953	4854.532	1076.092	5930.624	9779.841
IBV. AREA	**7.256**	**479.234**	**1176.061**	**418.970**	**1595.031**	**2081.521**	**8.264**	**3840.953**	**7935.787**	**1113.785**	**9049.572**	**12898.789**
BELPAHAR	0.000	69.303	744.535	15.659	760.194	829.497	0.000	69.303	2948.721	37.789	2986.510	3055.813
LAKHANPUR	0.000	425.640	989.616	0.000	989.616	1415.256	0.000	3240.207	13461.466	0.000	13461.466	16701.673
LILARI	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	184.864	184.864	184.864
LAKH. AREA	**0.000**	**494.943**	**1734.151**	**15.659**	**1749.810**	**2244.753**	**0.000**	**3309.510**	**16410.187**	**222.653**	**16632.840**	**19942.350**
BASUNDHARA(W)	0.000	361.423	0.000	29.554	29.554	390.977	0.000	1730.238	0.000	382.470	382.470	2112.708
KULDA	0.000	0.000	989.215	0.000	989.215	989.215	0.000	0.000	8722.664	419.661	9142.325	9142.325
GARJANBAHAL												
BASUN AREA	**0.000**	**361.423**	**989.215**	**29.554**	**1018.769**	**1380.192**	**0.000**	**1730.238**	**8722.664**	**802.131**	**9524.795**	**11255.033**
TOTAL MCL	**7.256**	**2851.188**	**9318.320**	**1219.217**	**10537.537**	**13395.981**	**116.641**	**18907.859**	**73490.100**	**6021.277**	**79511.377**	**98535.877**

Fig.in.000'Te

Coal Exposure Status		As on 01.04.2017	As on 01.11.2017	As on 01.12.2017	As on 01.01.2018	As on 01.02.2018
PROJECT\AREA		April	Nov	Dec	Jan	Feb
JAGANNATH	Extractable	18	131	95	64	105
	Total	108	156	120	143	144
ANANTA	Extractable	19	112	158	306	481
	Total	45	124	175	340	535
BHUBANESWARI	Extractable	1770	847	730	1010	2276
	Total	2121	960	905	1200	2825
JAGANNATH AREA	**Extractable**	**1788**	**978**	**825**	**1074**	**2862**
	Total	**2229**	**1116**	**1025**	**1343**	**3504**
BHARATPUR	Extractable	515	1078	1097	735	1552
	Total	552	1078	1097	735	1552
CHENDIPADA	Extractable	0	0	0	0	0
	Total	0	0	0	0	0
BHARATPUR AREA	**Extractable**	**534**	**1190**	**1255**	**1041**	**1552**
	Total	**597**	**1202**	**1272**	**1075**	**1552**
LINGARAJ	**Extractable**	**271**	**587**	**719**	**789**	**332**
	Total	**412**	**639**	**1041**	**1201**	**390**
KANIHA	**Extractable**	**200**	**642**	**809**	**100**	**400**
	Total	**250**	**993**	**1059**	**120**	**500**
HINGULA	Extractable	220	400	500	550	300
	Total	250	450	550	600	350
BALRAM	Extractable	300	40	80	85	160
	Total	350	60	100	120	175
HINGULA AREA	**Extractable**	**520**	**440**	**580**	**635**	**460**
	Total	**600**	**510**	**650**	**720**	**525**
LAJKURA	Extractable	220	144	277	366	923
	Total	275	160	308	329	971
SAMLESWARI	Extractable	1000	500	600	900	900
	Total	1300	1600	1600	1700	1500
IB VALLEY AREA	**Extractable**	**1220**	**644**	**877**	**1266**	**1823**
	Total	**1575**	**1760**	**1908**	**2029**	**2471**
BELPAHAR	Extractable	182	73	370	738	1000
	Total	203	80	441	790	1200
LAKHANPUR	Extractable	2664	1822	3059	2720	3351
	Total	3331	2278	3824	3400	4189
LILARI	Extractable	30	25	0	0	18
	Total	67	30	0	0	20
LAKHANPUR AREA	**Extractable**	**2876**	**1920**	**3429**	**3458**	**4369**
	Total	**3601**	**2388**	**4265**	**4190**	**5409**
BASUNDHARA(W)	Extractable	200	600	450	400	880
	Total	450	600	450	400	1100
KULDA	Extractable	615	1159	910	530	246
	Total	769	1436	1138	631	288
BAS.& GARJ. AREA	**Extractable**	**815**	**1759**	**1360**	**930**	**1126**
	Total	**1219**	**2036**	**1588**	**1031**	**1388**
TAL.Coalfield	***Extractable***	***3313***	***3797***	***4108***	***3554***	***5446***
	Total	***4088***	***4460***	***5047***	***4459***	***6471***
IBV. Coalfields	***Extractable***	***4911***	***4323***	***5666***	***5654***	***7318***
	Total	***6395***	***6184***	***7761***	***7250***	***9268***
TOTAL MCL	**Extractable**	**8224**	**8120**	**9774**	**9208**	**12764**
	Total	**10483**	**10644**	**12808**	**11710**	**15739**

DESPATCH & OFF-TAKE

MONTHWISE GRADEWISE DESPATCH IN '000 Tes. 2017-18

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	22.68	0.0	6.6	24.7	1.0	5680.57	3416.71	1921.7	11074
May-17	12.68	0.0	5.3	35.6	3.3	5781.55	2860.34	2463.9	11163
Jun-17	17.59	10.7	0.0	47.6	0.0	4346.82	4161.81	2543.5	11128
Qtr-I	52.95	10.7	11.9	108.0	4.3	15808.94	10438.86	6929.1	33365
Jul-17	4.999	16.5	0.0	36	3.0	4132.63	4581.17	2309.6	11084
Aug-17	2.1	26.5	0.0	30	24.3	2777.83	4259.4	3073.4	10194
Sep-17	1.9	11.8	15.4	44	0.7	2916.44	3927.4	3338.2	10256
Qtr-II	8.9	54.7	15.4	111	28.0	9826.90	12768.0	8721.2	31534
Oct-17	4.67	6.4	20.0	39	0.0	2817.06	5458.2	3014.7	11360
Nov-17	4.5	7.4	57.0	44	0.0	3323.07	5679.9	3034.4	12150
Dec-17	5.0	8.6	58.2	47	11.8	3497.03	5876.1	3193.4	12697
Qtr-III	14.2	22.5	135.1	130	11.8	9637.16	17014.2	9242.5	36207
APR'17 to DEC'17	76.13	87.9	162.4	349	44.2	35273.00	40220.99	24892.8	101106

MONTHWISE GRADEWISE OFF-TAKE IN '000 Tes.

MONTH	G7(5201-5500)	G8(4901-5200)	G9(4601-4900)	G10(4301-4000)	G11(4001-3700)	G12(3701-4000)	G13(3401-3700)	G14(3101-3400)	TOTAL
Apr-17	23.05	0.0	7	24.7	1.0	5680.6	3416.7	1921.7	11074.3
May-17	13.06	0.0	5.3	36	3.3	5781.6	2860.3	2463.9	11163.1
Jun-17	17.96	10.7	0.0	48	0.0	4346.8	4161.8	2543.5	11128.4
Qtr-I	54.07	10.7	11.9	108	4.3	15808.9	10438.9	6929.1	33365.9
Jul-17	5.37	16.5	0.0	36	3.0	4132.6	4581.2	2309.6	11084.5
Aug-17	2.1	26.9	0.0	30	24.3	2777.83	4259.4	3073.4	10194.2
Sep-17	2.2	11.8	15.4	44	0.7	2916.4	3927.4	3338.2	10256.5
Qtr-II	9.7	55.1	15.4	111	28.0	9826.9	12768.0	8721.2	31535.2
Oct-17	5.1	6.4	20.0	39	0.0	2817.1	5458.2	3014.7	11360.7
Nov-17	4.9	7.4	57.0	44	0.0	3323.1	5679.9	3034.4	12150.3
Dec-17	5.4	8.6	58.2	47	11.8	3497.0	5876.1	3193.4	12697.53
Qtr-III	15.4	22.5	135.1	130	11.9	9637.2	17014.2	9242.5	36208.5
APR'17 to DEC'17	79.11	88.3	162.4	349	44.2	35273.0	40221.0	24892.8	101109.6

MONTH-WISE AREA WISE DISPATCH & OFFTAKE OF COAL

FIGS. IN '000 Tes.

MONTH		ORIENT	IB-VALLEY	LAKHANPUR	BASUNDHARA	TALCHER	LINGARAJ	KANIHA	JAGANNATH	BHARATPUR	HINGULA	MCL
APR'17	DESPATCH	63	1402	2308	1165	23	882	516	2348	1412	954	11074
	OFFTAKE	63	1402	2308	1165	23	882	516	2348	1412	954	11074
MAY'17	DESPATCH	76	1371	2516	1344	54	951	460	2160	1220	1010	11163
	OFFTAKE	76	1371	2516	1344	55	951	460	2160	1220	1010	11163
JUN'17	DESPATCH	70	1346	2563	1313	59	1027	508	2225	1275	741	11128
	OFFTAKE	70	1346	2563	1313	60	1027	508	2225	1275	741	11128
QTR-I	DESPATCH	209	4119	7388	3822	136	2860	1484	6734	3907	2706	33365
	OFF-TAKE	209	4119	7388	3822	137	2860	1484	6734	3907	2706	33366
JUL'17	DESPATCH	73	1353	2336	1256	21	1146	549	2335	1271	742	11084
	OFFTAKE	73	1353	2336	1256	22	1146	549	2335	1271	742	11084
AUG'17	DESPATCH	87	1568	1889	1244	29	1011	593	1837	1308	628	10194
	OFFTAKE	87	1568	1889	1244	29	1011	593	1837	1308	628	10194
SEPT'17	DESPATCH	71	1646	1795	1249	14	1064	672	1901	1234	612	10256
	OFFTAKE	71	1646	1795	1249	14	1064	672	1901	1234	612	10257
QTR-II	DESPATCH	232	4567	6020	3749	64	3220	1814	6073	3813	1981	31534
	OFFTAKE	232	4567	6020	3749	65	3220	1814	6073	3813	1981	31535
OCT'17	DESPATCH	70	1583	2092	1351	11	1176	702	2138	1349	888	11360
	OFF-TAKE	70	1583	2092	1351	11	1176	702	2138	1349	888	11361
NOV'17	DESPATCH	80	1487	2291	1396	12	1243	773	2357	1645	866	12150
	OFF-TAKE	80	1487	2291	1396	12	1243	773	2357	1645	866	12150
DEC'17	DESPATCH	78	1545	2421	1411	14	1202	817	2528	1868	814	12697.1
	OFF-TAKE	78	1545	2421	1411	14	1202	817	2528	1868	814	12697.5
QTR-III	DESPATCH	228	4615	6805	4158	37	3621	2292	7023	4862	2568	36207
	OFF-TAKE	228	4615	6805	4158	38	3621	2292	7023	4862	2568	36209
APR'17 to DEC'17	DESPATCH	668	13301	20213	11729	237	9701	5590	19830	12583	7255	101106
	OFF-TAKE	668	13301	20213	11729	240	9701	5590	19830	12583	7255	101110

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MAHANADI COALFIELDS LTD.

MARKETING & SALES DEPT. (PROVISONAL)

MONTHWISE DESPATCH & OFF-TAKE					FIGS. IN '000 Tes.	
MONTH		2017-2018			2016-2017	% GROWTH
		TARGET	ACTUAL	% ACHVD.	ACTUAL	
APRIL'17	DESPATCH	12363	11074	90	11872	-6.7
	OFF-TAKE	12363	11074	90	11873	-6.7
MAY'17	DESPATCH	12775	11163	87	12052	-7.4
	OFF-TAKE	12775	11163	87	12053	-7.4
JUN'17	DESPATCH	12363	11128	90	12368	-10.0
	OFF-TAKE	12363	11128	90	12369	-10.0
I QTR.	DESPATCH	37500	33365	89	36293	-8.1
	OFF-TAKE	37500	33366	89	36294	-8.1
JUL'17	DESPATCH	11120	11084	100	11890	-6.8
	OFF-TAKE	11120	11084	100	11891	-6.8
AUG.17	DESPATCH	11120	10194	92	10514	-3
	OFF-TAKE	11120	10194	92	10515	-3
SEP. 17	DESPATCH	10761	10256	95	10968	-6
	OFF-TAKE	10761	10257	95	10968	-6
II QTR	DESPATCH	33000	31534	96	33373	-6
	OFF-TAKE	33000	31535	96	33374	-6
OCT.17	DESPATCH	12636	11360	90	11368	0
	OFF-TAKE	12636	11361	90	11368	0
NOV. 17	DESPATCH	12228	12150	99	12011	1
	OFF-TAKE	12228	12150	99	12011	1
DEC. 17	DESPATCH	12636	12697	100	12373	3
	OFF-TAKE	12636	12698	100	12374	3
III QTR	DESPATCH	37500	36207	97	35751	1
	OFF-TAKE	37500	36209	97	35752	1
APR'17 to DEC'17	DESPATCH	108000	101106	94	105417	-4.1
	OFF-TAKE	108000	101110	94	105420	-4.1

MONTH WISE SECTOR WISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	POWER(UTI	CEMENT	FERTLIZER	OTHER	TOTAL
Apr-17	7094	21	8	3951	11074
May-17	7168	2	4	3989	11163
Jun-17	7556	26	0	3546	11128
Qtr-I	21818	49	12	11486	33365
Jul-17	7553	25	4	3502	11084
Aug-17	6797	25	4	3368	10194
Sep-17	7235	4	12	3005	10256
Qtr-II	21585	54	20	9875	31534
Oct-17	8421	3	0	2936	11360
Nov-17	8651	25	0	3474	12150
Dec-17	8818	13	4	3862	12697
APR'17 to DEC'17	69292	145	36	21361	101106

MONTHWISE MODEWISE DESPATCH

Fig in 000Tes

MONTH	2017-18				
	RAIL	ROAD	MGR	BELT	TOTAL
Apr-17	7386	2704	883	101	11074
May-17	6909	3187	966	101	11163
Jun-17	6950	2987	1064	127	11128
Qtr-I	21245	8878	2913	328	33365
Jul-17	7567	2366	1047	103	11084
Aug-17	6710	2481	934	70	10194
Sep-17	6620	2623	922	91	10256
Qtr-II	20897	7470	2904	263	31534
Oct-17	7402	2769	1063	126	11360
Nov-17	7798	3123	1118	111	12150
Dec-17	8190	3190	1160	157	12697
Qtr-III	23390	9082	3341	394	36207
APR'17 to DEC'17	65533	25430	9158	986	101106

RAKE LOADING TIME ANALYSIS FOR THE MONTH OF DEC' 2017

MONTH	Siding	Total no of Rake for the month	Avg. Loading Time (Placement to loading competion time)
	ORIENT	1	3.40
	LOCM-1	134	3.08
	LOCM-2	132	3.02
D	LOCM-3	96	3.21
E	BOCM-1	89	3.34
C	BOCM-2	88	3.42
E	BOCM-3	84	4.01
M	BOCM-6	78	2.46
B	BOCM-7	115	2.46
E	KANIKA	137	3:12
R	SPUR-1	119	2:57
	SPUR-2	118	2:56
2	SPUR-3	91	3:32
0	SPUR-4	87	3:36
1	SPUR-5	130	2:36
7	SPUR-6	130	2:25
	SPUR-7	112	2.27
	SPUR-8	138	2.27
	LINGARAJ	251	2.45

QUALITY CONTROL

MONTHLY DIGEST FOR THE MONTH OF DEC. 2017

HIGHLIGHTS OF QUALITY PERFORMANCE:
1.COMPLAINTS NIL
i) NUMBER OF COMPLAINTS IN AREAS:
ii) AREAS WITH MAXIMUM REALISATION:

COMPLAINANT	NO OF WAGONS/ RAKES INVOLVED	NATURE OF COMPLAINT	ACTION TAKEN
NIL	---	---	---
	---	---	---

DETAILS

Summary of complaints received during the month compaired to last month.

MONTH	POWER		POWER(CPP)		OTHERS		TOTAL	
	L/E	D/E	L/E	D/E	L/E	D/E	L/E	D/E
DEC'2017	0	0	0	0	0	0	0	0
NOV'2017	0	1	0	0	0	0	0	1

COMPLAINTS DISPOSAL/ACTION TAKEN

DEC '2017		NOV '2017	
L/E	D/E	L/E	D/E
0	0	0	1

INSPECTION AT SIDING DURING THE MONTH:- DEC' 2017

COLLIERY/ SIDING/ CHP/W.B	OBSERVATIONS SUGGESTIONS	ACTION TAKEN
Siding V & VI Bharatpur Area	Inferior quality coal Good Quality coal should be transported	Area Project officer and Nodal officer siding informed to take proper care on Quality and size.

STATUS REPORT OF CHPs

S1 REPORT DEC '2017

(SUPPLY OF SIZED COAL TO CONSUMERS)
COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH 31 Qty. in 000 Tes.
WORKING HOURS/DAY 21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1	JAGANNATH	Belt	167.00	157.44	164.60	98.56
2	BHARATPUR	M.G.R	292.00	312.09	17.10	5.86
3	BELPAHAR	BPS	0.00	457.64	0.00	0.00
TOTAL			459.00	927.17	181.70	39.59

STATUS REPORT OF F/Bs

S2 REPORT DEC '2017

SUPPLY OF SIZED COAL TO CONSUMERS
COMPANY :- MAHANADI COALFIELDS LIMITED,SAMBALPUR.
NO OF WORKING DAYS IN THE MONTH 31
WORKING HOURS/DAY 21

SL No	LOCATION OF C.H.P	ALL COAL SERVED BY C.H.P	CAPACITY OF C.H.P PER MONTH	MONTHLY DESPATCH	COAL HANDLED THROUGH C.H.P	CAP.UTILISATION % AGE
1	2	3	4	5	6	7
1. IB VALLEY						
	LOCM(SM)	LOCM III	167.00	378.49	0.00	0.00
	SOCP(SM)	LOCM I,II	167.00	1166.80	41.80	25.03
2.LAKHANPUR	BOCM(SM)	Y-CURVE(IV& V)	167.00	688.65	0.00	0.00
	LILARI	Y-CURVE(IV& V)		36.51	0.00	
	LAKHANPUR(SM)	UBDA (MGR)/RD	0.00	1238.26	0.00	0.00
3.BASUNDHARA	BASUNDHARA(RD)(SI	BASUNDHARA	83.00	935.03	12.30	14.82
	KULDA(SM)	KULDA	167.00	475.56	0.00	0.00
4.JAGANNATH						
	JAGANNATH/BBSR(SI	JAG I,II,III&IV	333.00	1904.64	182.30	54.74
5.HINGULA	HINGULA(SM)	SPUR-VII&VIII	167.00	350.72	0.00	0.00
	BALRAM(SM)	SPUR-VII&VIII	333.00	188.12	88.00	26.43
6.LINGRAJ						
	LINGARAJ(SM)	LINGARAJ	500.00	1202.32	92.30	18.46
7.BHARATPUR						
	BHARATPUR(SM)	SPUR-VII&VIII	0.00	1240.92	0.00	0.00
	ANANTA(SM)	JAG V&VI	583.00	1055.51	61.30	10.51
8.KANIHA	KANIHA(SM)		0.00	817.14	0.00	0.00
TOTAL MCL			2667.00	11678.69	478.00	17.92

PERFORMANCE OF SIZED COAL

REPORT-S3

FIG IN 000 Tes.

	MONTH- DEC 2017					PROG. DEC. 2017				
	RAIL LINK CONSUMERS		ROAD & OTHERS	WASHE-RIES	TOTAL	RAIL LINK CONSUMERS		ROAD & OTHERS	WASHE-RIES	TOTAL
	POWER (IPP, CPP&CPPSTEEL)	OTHER				POWER (IPP, CPP&CPPSTEEL)	OTHER			
Supply of sized coal through C.H.P	342.139	0.000	585.027	0.000	927.166	3137.401	0.000	3562.753	0.000	6700.154
Supply of sized coal through Feeder Breakers	7212.381	630.815	3835.494	0.000	11678.690	57529.082	4669.209	31558.929	0.000	93757.219
Supply of sized coal through Manual Loading.(U/G coal)	4.641	0.000	86.636	0.000	91.278	197.021	0.000	451.780	0.000	648.801
Total supply of sized coal	7559.162	630.815	4507.158	0.000	12697.135	60863.505	4669.209	35573.461	0.000	101106.175
Total Despatches	7559.162	630.815	4507.158	0.000	12697.135	60863.505	4669.209	35573.461	0.000	101106.175
%age of supply of sized coal	100.00	0.00	100.00	0.00	100.00	100.00	100.00	100.00	0.00	100.00

DESPATCH OF COAL AFTER SIZING S4 REPORT MONTH DEC.2017

Qty.in 000'Tes.

COMPANY	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).								SUPPLY OF COAL TO THE OTHER CONSUMERS						
	BY RAIL				BY ROAD & OTHER MODES				BY RAIL				BY ROAD & OTHER MODES		
MCL	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	CHP/FB through CHP/FB	Sized Dozer/ Manual	Total Sized Coal	Without Sizing	Sized through CHP/FB	Sized Dozer/ Manual	Total Sized Coal
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
Desp.Quantity	7554.521	4.64137	7559.162	0.000	2392.641	0.000	2392.641	0.000	630.81481	0.000	630.815	0.000	2027.880	86.636	2114.516
% Age	100.0	100.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	0.0	100.0	100.0	100.0

STATUS OF WEIGHMENT OF COAL (RAIL) REPORT-W1 MONTH - DEC 2017

Qty.000' Tes.

Sl. No.	AREA	LOCATION OF W.B	Whether the WB is installed below theload-ing point	DESPATCH DURING THE MONTH Quantity Weighed in Colly. WB	IN Rly. WB	Qty. Unweighed	TOTAL Despatch	WEIGHMENT PERFORMANCE % age Weighed	% age UnWeighed	PROG. WEIGHMENT APR' 2017-DEC.17 % age Weighed	% age UnWeighed
1	2	3	4	5	6	7	8	9	10	11	12
1	LAKHANPUR										
		BOCM-I	--	350.625		0.000	350.625	100.00	0.00	100.00	0.00
		BOCM-II	--	342.139		0.000	342.139	100.00	0.00	100.00	0.00
		BOCM-III	--	338.024		0.000	338.024	100.00	0.00	100.00	0.00
		BOCM-VI	--	423.480		0.000	423.480	100.00	0.00	100.00	0.00
		BOCM-VII	--	425.991		0.000	425.991	100.00	0.00	100.00	0.00
2	IB-VALLEY										
		LAJ-I	--	513.893		0.000	513.893	100.00	0.00	100.00	0.00
		LAJ-II		502.298		0.000	502.298	100.00	0.00	100.00	0.00
		LAJ-III	--	378.489		0.000	378.489	100.00	0.00	100.00	0.00
3	ORIENT	ORIENT	--	4.641		0.000	4.641	100.00	0.00	100.00	0.00
4	BASUNDHARA	KANIKA	--	542.969		0.000	542.969	100.00	0.00	99.74	0.26
5	JAGANNATH										
		JAGANNATH	--	911.181		0.000	911.181	100.00	0.00	99.59	0.41
		BHU'SWARI		639.451		3.705	643.156	99.42	0.58	94.13	5.87
6	TALCHER	--	--	0.000		0.000	0.000	0.00	0.00	0.00	0.00
7	LINGRAJ	LINGRAJ	--	873.536		0.000	873.536	100.00	0.00	96.14	3.86
		DEULBERA	--	0.000		0.000	0.000	0.00	0.00	100.00	0.00
8	BHARATPUR										
		BHARATPUR	--	937.664		8.160	945.824	99.14	0.86	99.55	0.45
		ANANTA	--	990.078		3.652	993.730	99.63	0.37	99.78	0.22
9	HINGULA	BALRAM		0.000		0.000	0.000	0.00	0.00	0.00	0.00
		TOTAL		8174.460	0.000	15.517	8189.977	99.81	0.19	98.89	1.1

FOR THE MONTH OF DEC' 2017 W3-REPORT

QTY.IN 000 Tes.

MODE	QUANTITY DESPATCHED			QUANTITY WEIGHED						% AGE WEIGHED				% WEIGHED GRAND TOTAL
	POWER HOUSE (IPP,CPP,CPP(STEEL)	OTHERS	TOTAL	POWER HOUSE(IPP,CPP, CPP(STEEL)				OTHERS		POWER HOUSE (IPP,CPP,CPP(STEEL)		OTHERS		
				RAIL OWNED		COLLIERY OWNED								
				MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	MECH	ELCTRONIC	
RAIL	7559.162	630.815	8189.977	0.000	0.000	0.000	7543.645	0.000	630.815	0.000	99.795	0.000	100.000	99.81
ROAD	1075.610	2114.516	3190.126	0.000	0.000	0.000	1075.610	0.000	2114.516	0.000	100.000	0.000	100.000	100.00
MGR	1159.596	0.000	1159.596	0.000	0.000	0.000	1159.596	0.000	0.000	0.000	100.000	0.000	0.000	100.00
ROPE WAY	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.00
BELT	157.436	0.000	157.436	0.000	0.000	0.000	157.436	0.000	0.000	0.000	100.000	0.000	0.000	100.00
TOTAL	9951.804	2745.331	12697.135	0.000	0.000	0.000	9936.286	0.000	2745.331	0.000	99.844	0.000	100.000	99.88

DESPATCH OF COAL AFTER WEIGHMENT MONTH - DEC' 2017 FORMAT - W4

QTY IN 000 ' Tes.

	SUPPLY OF COAL TO POWER SECTOR(IPP, CPP,CPP(STEEL).										SUPPLY OF COAL TO OTHER CONSUMERS									
	BY RAIL					ROAD &OTHERS					BY RAIL					ROAD &OTHERS				
COMPANY	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED	WEIGHED THROUGH ELECTRONIC W/B		WEIGHED THROUGH MECHANICAL W/B		UNWEIGHED
MCL	OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY			OWNED BY		OWNED BY		
	COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY		COMPANY	RAILWAY	COMPANY	RAILWAY	
QUANTITY	7543.645	0.000	0.000	0.000	15.517	2392.641	0.000	0.000	0.000	0.000	630.815	0.000	0.000	0.000	0.000	2027.880	0.000	86.636	0.000	0.000
%AGE	99.79	0.00	0.00	0.00	0.21	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00

CIMFR RESULT STATUS FROM APR.17 TO DEC.17

AREA	SIDING	No. of Samples drawn	No.of sample result received	WITHIN GRADE: No. of samples confirming to decl. gr.		ABOVE GRADE: No. of samples above gr.		BELOW GRADE: No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
KANIHA	KANIHA MGR	273	272	62	23	62	23	148	53
LINGRAJ	MNKT	2300	2290	405	18	1243	54	642	28
IB VALLEY	LOCM I ,II & III SDG.	1867	1867	540	29	575	31	752	39
LAKHANPUR	BOCM 1,2,3,6& 7 SDG.	2832	2764	577	21	1444	52	743	27
ORIENT	LOCM III & OC SDG.	112	108	13	12	18	17	77	71
BASUNDHARA	KANIKA SDG./ROAD KULDA	1365	1365	233	17	379	28	753	55
JAGANNATH	SPUR I,II,III & IV SDG.	2906	2906	701	24	1432	50	773	27
BHARATPUR	SPURV&VI	1052	1052	258	25	603	57	191	18
	SPUR VII &VIII	1558	1558	326	21	1003	64	229	15
MCL	TOTAL	5596	5595	1254	22	2476	44	1865	33
		5725	5715	1271	22	2821	49	1623	28
		2832	2764	577	21	1444	52	743	27
		112	108	13	12	18	17	77	71
		14265	14182	3115	22	6759	48	4308	30

CIMFR RESULT STATUS FROM APR.17 TO DEC.17

MONTH	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
APR.17	1435	1435	247	17	616	43	572	40
MAY.17	1432	1432	367	26	565	39	500	35
JUNE17	1486	1486	304	20	639	43	543	37
JULY17	1616	1616	286	18	890	55	440	27
AUG.17	1513	1513	355	23	823	55	335	22
SEPT.17	1563	1563	322	21	857	55	384	24
OCT.17	1862	1862	419	23	815	43	628	34
NOV.17	1734	1690	379	22	839	50	472	28
DEC.17	1624	1585	436	28	715	45	434	27
APR.17 TO DEC..17	14265	14182	3115	22	6759	48	4308	30

REFREE STATUS

(Figs in Nos.)

Period: 2016-17

Sub. Cos.	Referee Status			Referee Comparison with CIMFR results								Referee Comparison with declared grades					
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Results Pending (Referal Samples)		Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below
MCL	2186	2186	2186	440	1249	497	417	54	26	0		319	185	1682	1682	0	0
Percentage %		100	100	20	57	23	19	3	1			15	8	77	77	0	0

Period: 2017-18

PROV

APR.17 TO DEC..17

(Figs in Nos.)

Sub. Cos.	Referee Status			Referee Comparison with CIMFR results								Referee Comparison with declared grades					
	Samples Referred for referee analysis	Samples Sent for referee analysis	Referee Results Received	Above CIMFR Analysed Grade	Same as CIMFR Analysed Grade	Below CIMFR analysed grade	Below CIMFR Analysed grade			Refree samples are Pending at Area for deposit	Results Pending at referal lab.	Above Dec. Grade	Same as Dec. Grade	Below Dec. grade	Below Declared grade		
							1 Grade Below	2 Grades Below	3 or more Grades below						1 Grade Below	2 Grades Below	3 or more Grades below
MCL	4798	3165	2710	883	1588	239	213	14	12	1633	455	515	1977	218	216	2	0
Percentage %		66	56	33	59	9	8	1	0			19	73	8	8	0	0

QCI RESULT STATUS FOR THE MONTH OF SEPT. TO JAN 18									
AREA	SIDING	No. of Samples drawn	No.of sample result received	No. of samples confirming to decl. gr.		No. of samples above gr.		No. of samples below gr.	
				No. of samples	%	No. of samples	%	No. of samples	%
IB VALLEYAREA	LOCM I ,II & III SDG./SOCP ROAD	220	220	50	23	79	36	91	41
LAKHANPUR AREA	BOCM 1,2,3,6& 7 SDG. /(LOCP/BOCP)ROAD	153	153	36	24	76	50	41	27
BASUNDHARA AREA	KANIKA SDG./ROAD KULDA	246	246	48	20	98	40	100	40
MCL	NO. OF SAMPLE WISE	619	619	134	22	253	41	232	37

QCI RESULT STATUS FROM SEPT.17 TO JAN.18								
MONTH	No. of Samples drawn	No.of sample result received	No. of samples confirming to		No. of samples above gr.		No. of samples below gr.	
			No. of samples	%	No. of samples	%	No. of samples	%
SEPT.17	59	59	12	20	19	32	28	48
OCT.17	82	82	14	17	27	33	41	50
NOV.17	127	127	16	13	65	51	46	36
DEC.17	245	245	70	29	97	40	78	32
JAN.18	106	106	22	21	45	42	39	37
SEPT.17 TO JAN.18	619	619	134	22	253	41	232	37

FINANCE

UG/1

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2017
(Underground)

	PARTICULARS	Dec 16		Prog Dec 16		Dec 17				Prog Dec 17			
		(Conf)		(Conf)		Budget		Actual		Budget		Actual	
	Total Production - Coal (L Te)	0.842		7.532		0.969		0.914		7.195		7.722	
	Departmental Prodn - Coal (L Te)	0.842		7.532		0.969		0.914		7.195		7.722	
	Hired Prodn - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Cont.Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Deptt. Surface Miner - Coal (L Te)	0.000		0.000		0.000		0.000		0.000		0.000	
	Total Revenue - Coal (L Te)	**0.842**		**7.532**		**0.969**		**0.914**		**7.195**		**7.722**	
	Internal Consumption (L Te)	0.004		0.036		0.003		0.004		0.027		0.036	
	Net Saleable Coal (L Te)	**0.838**		**7.496**		**0.966**		**0.910**		**7.168**		**7.686**	
	Departmental OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Contr OBR (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Surface Miner - Rejects (L Cum)	0.000		0.000		0.000		0.000		0.000		0.000	
	Total Revenue OBR (L Cum)	**0.000**		**0.000**		**0.000**		**0.000**		**0.000**		**0.000**	
	Total OBR (L Cum)	0.000		0.000		0.000				0.000			
	Composite Production (L Cum)					0.692				5.139			
	Despatch (L Te)	**0.828**		**8.721**		**0.969**		**0.914**		**7.195**		**9.029**	
	Manpower (No.) (End of Month)	6053		6053		6096		5563		6096		5563	
	Manshifts - Actual (Lakh)	1.341		12.124		1.375		1.171		12.449		10.719	
	Manshifts - Adjusted (Lakh)	1.318		11.922		1.375		1.151		12.449		10.534	
	O.M.S. (Te)	0.64		0.63		0.70		0.79		0.58		0.73	
	E.M.S. (Rs)	3199.31		2847.76		3252.24		-329.91		3250.53		3168.77	
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
1	Salaries & Wages	-657.82	-784.99	17144.37	2287.14	2013.09	2083.94	-3132.24	-3442.02	18369.93	2562.77	16989.95	2210.51
2	Normal OT	124.67	148.77	1119.38	149.33	134.35	139.09	119.97	131.84	996.80	139.06	953.47	124.05
3	Sunday/Holiday OT (Production)	6.88	8.21	20.06	2.68	2.82	2.92	0.00	0.00	20.94	2.92	0.00	0.00
4	Sunday/Holiday OT (Maintenance)	94.34	112.58	1185.80	158.19	133.67	138.37	113.73	124.98	1203.03	167.83	944.18	122.84
4a	**Total Sunday/Holiday OT**	**101.22**	**120.79**	**1205.86**	**160.87**	**136.49**	**141.29**	**113.73**	**124.98**	**1223.97**	**170.75**	**944.18**	**122.84**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	47.00	48.65	38.30	42.09	423.00	59.01	237.78	30.94
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	0.00	0.00	0.05	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	LLTC/LTC/RRF	85.76	102.34	279.35	37.27	25.43	26.33	35.47	38.98	228.87	31.93	109.64	14.26
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	-28.85	-31.70	0.00	0.00	0.00	0.00
10	Other Perquisites	4134.93	4934.28	11693.56	1559.97	1478.15	1530.18	2591.39	2847.68	13487.44	1881.62	11518.04	1498.57
11	Prov for PRP	58.19	69.44	274.07	36.56	14.81	15.33	-14.27	-15.68	133.29	18.60	207.15	26.95
12	Prov for NCWA X	443.33	529.03	2809.60	374.81	622.51	644.42	-109.82	-120.68	5602.59	781.61	3005.81	391.08
13	**Total Salaries & Wages (1-12)**	**4290.28**	**5119.67**	**34526.24**	**4605.96**	**4471.83**	**4629.22**	**-386.32**	**-424.53**	**40465.89**	**5645.35**	**33966.05**	**4419.21**
	Area Office	615.57	734.57	5861.88	782.00	1042.89	1079.60	1406.84	1545.98	9386.01	1309.43	6761.46	879.71
	HQ Expenses	37.18	44.37	187.41	25.00	38.62	39.96	-62.70	-68.90	347.58	48.49	245.35	31.92
	Apex Office Expenses	1.14	1.36	38.04	5.07	9.69	10.03	9.28	10.20	71.95	10.04	77.36	10.07
14	**Total Administration**	**653.89**	**780.30**	**6087.33**	**812.08**	**1091.20**	**1129.61**	**1353.42**	**1487.27**	**9805.54**	**1367.96**	**7084.17**	**921.70**
15	Explosives	40.70	48.57	287.49	38.35	36.11	37.38	32.66	35.89	257.62	37.34	253.52	32.98
16	Timber	2.02	2.41	19.33	2.58	3.15	3.26	2.95	3.24	28.35	3.96	9.85	1.28
17	POL	16.37	19.53	132.01	17.61	27.01	27.96	-2.56	-2.81	199.64	27.85	141.76	18.44
18	HEMM Stores	6.41	7.65	6.41	0.86	0.00	0.00	1.57	1.73	0.00	0.00	1.57	0.20
19	Other Stores	153.88	183.63	1076.27	143.58	278.86	288.67	240.75	264.56	2061.28	287.57	1132.39	147.33
20	**Total Stores (15-19)**	**219.38**	**261.79**	**1521.51**	**202.98**	**345.13**	**357.28**	**275.37**	**302.60**	**2556.89**	**356.71**	**1539.09**	**200.25**
21	**Power (incl. GT Sets)**	**718.35**	**857.22**	**3829.76**	**510.91**	**499.76**	**517.35**	**21.39**	**23.51**	**3704.05**	**516.75**	**3832.64**	**498.65**
	Coal Trnsp: Pithead to Siding	83.29	99.39	387.06	51.64	38.10	39.44	-4.16	-4.57	282.38	39.39	230.30	29.96
	Re-imb of Surface Trnsp Charges	-85.89	-102.49	-255.14	-34.04	-28.91	-29.93	-0.53	-0.58	-214.06	-29.86	-149.96	-19.51
22	**Net Coal Transport**	**-2.60**	**-3.10**	**131.92**	**17.60**	**9.19**	**9.51**	**-4.69**	**-5.15**	**68.32**	**9.53**	**80.34**	**10.45**
23	Sand Transport	-0.99	-1.18	0.00	0.00	3.33	3.45	0.00	0.00	29.97	4.18	0.00	0.00
24	Lease Rent	-5.33	-6.36	0.00	0.00	0.00	0.00	-0.22	-0.24	0.00	0.00	0.00	0.00
25	Hiring of Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Develpt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	Other Contracts	18.24	21.77	311.58	41.57	30.09	31.15	-54.61	-60.01	270.81	37.78	190.69	24.81
31	Purchased Repairs	109.83	131.06	283.05	37.76	29.65	30.69	14.04	15.43	266.85	37.23	146.60	19.07
32	Workshop Debit	91.82	109.57	521.36	69.55	7.31	7.57	107.24	117.85	65.79	9.18	479.62	62.40
33	Welfare Expenses	66.90	79.83	975.79	130.17	168.98	174.93	128.13	140.80	1520.82	212.17	1115.82	145.18
34	Other Misc. Expenses	1200.38	1432.43	687.85	91.76	85.04	88.03	807.38	887.23	765.36	106.77	95.32	12.40
35	CSR	3.06	3.65	3.06	0.41	1.21	1.25	-4.71	-5.18	10.89	1.52	12.26	1.60
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	5.08	6.06	52.51	7.01	5.82	6.02	5.76	6.33	43.19	6.03	54.51	7.09
39	**Sub-total (13,14,20,21,22 to 38)**	**7368.29**	**8792.71**	**48931.98**	**6527.74**	**6748.54**	**6986.07**	**2262.18**	**2485.91**	**59574.37**	**8311.16**	**48597.11**	**6322.81**

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2017
(Underground)

UG/2

	EXPENDITURE	Dec 16 (Conf)		Prog Dec 16 (Conf)		Dec 17 Budget		Dec 17 Actual		Prog Dec 17 Budget		Prog Dec 17 Actual	
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)
40	V.R.S	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43	OBR Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44	Interest	-51.16	-61.05	4.69	0.63	0.69	0.71	-68.44	-75.21	6.21	0.87	5.20	0.68
45	Depreciation	89.44	106.73	938.66	125.22	106.78	110.54	-48.06	-52.81	961.02	134.07	898.68	116.92
46	Prov for Land Reclmn/mine clo plan	124.55	148.63	176.14	23.50	21.02	21.76	5.36	5.89	161.30	22.50	120.64	15.70
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	-176.00	-210.02	1882.12	251.08	122.30	126.60	-151.76	-166.77	1100.70	153.56	650.00	84.57
49	Prov for Leave Encashment (Acturial)	-1657.91	-1978.41	660.87	88.16	0.00	0.00	1834.56	2016.00	0.00	0.00	1858.74	241.83
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**-1671.08**	**-1994.13**	**3662.48**	**488.59**	**250.79**	**259.62**	**1571.66**	**1727.10**	**2229.23**	**311.00**	**3533.26**	**459.70**
52	**Total Cost (39 + 51)**	**5697.21**	**6798.58**	**52594.44**	**7016.33**	**6999.33**	**7245.68**	**3833.84**	**4213.01**	**61803.60**	**8622.15**	**52130.37**	**6782.51**
53	**Gross Sale Value of Raw Coal**	**1015.70**	**1212.05**	**12331.10**	**1645.02**	**1043.54**	**1080.27**	**1224.28**	**1345.36**	**7739.87**	**1079.78**	**13757.98**	**1790.01**
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00	-7.29	-7.55	0.00	0.00	-53.18	-7.42	0.00	0.00
56	**Accr/Decr in Stock (55 - 54)**	**-450.65**	**-537.77**	**-2421.91**	**-323.09**	**-7.29**	**-7.55**	**-271.65**	**-298.52**	**-53.18**	**-7.42**	**-2768.28**	**-360.17**
57	**Sale Value of Production (53 + 56)**	**565.05**	**674.28**	**9909.19**	**1321.93**	**1036.25**	**1072.72**	**952.63**	**1046.85**	**7686.69**	**1072.36**	**10989.70**	**1429.83**
58	Grade Slipage	0.00	0.00	0.00	0.00	-21.32	-22.07	-2.00	-2.20	-158.24	-22.08	355.60	46.27
59	Silo Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60	Addl Crushing Charges	57.93	69.13	489.81	65.34	76.31	79.00	30.97	34.03	566.30	79.00	431.37	56.12
	Evacuation Charges	0.00	0.00	0.00	0.00	0.00	0.00	18.31	20.12	0.00	0.00	18.31	2.38
61	Performance Incentives	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
62	**Net S. Value of R. Coal (57-58+60)**	**622.98**	**743.41**	**10399.00**	**1387.27**	**1091.24**	**1129.65**	**999.91**	**1098.80**	**8094.75**	**1129.29**	**11794.98**	**1534.61**
63	**Profit/Loss on Coal (53 - 49)**	**-5074.23**	**-6055.17**	**-42195.44**	**-5629.06**	**-5908.09**	**-6116.04**	**-2833.93**	**-3114.21**	**-53708.85**	**-7492.86**	**-40335.39**	**-5247.90**
64	Interest on Power Bonds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65	Int on Surplus Funds (FDs - KSO)	0.00	0.00	0.00	0.00	0.00	0.00	-0.18	-0.20	0.00	0.00	-0.18	-0.02
66	Interest on Perked Funds with CIL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	Int on Tax Free Bond & Mutual Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**-0.18**	**-0.20**	**0.00**	**0.00**	**-0.18**	**-0.02**
69	Write back of S Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	Interest on IT Refund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71	PPA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73	Others	0.01	0.01	0.01	0.00	0.00	0.00	39.41	43.31	0.00	0.00	39.41	5.13
74	Impairment of Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Overall Profit & Loss (61,66 to 71)	**-5074.22**	**-6055.16**	**-42195.43**	**-5629.06**	**-5908.09**	**-6116.04**	**-2794.70**	**-3071.10**	**-53708.85**	**-7492.86**	**-40296.16**	**-5242.80**

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Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2017
(Opencast)

OC/1

OC/1

0.944

	PARTICULARS	Dec 16		Prog Dec 16			Dec 17				Prog Dec 17					
		(Conf)		(Conf)			Budget		Actual		Budget			Actual		
	Total Production - Coal (L Te)	123.283		981.250			135.546		133.961		1027.913			985.360		
	Departmental Prodn - Coal (L Te)	0.096		1.363			2.102		0.743		15.942			1.754		
	Hired Prodn - Coal (L Te)	10.026		61.422			7.350		12.191		55.737			60.213		
	Cont.Surface Miner - Coal (L Te)	84.283		697.778			87.237		93.184		661.561			735.032		
	Deptt. Surface Miner - Coal (L Te)	28.878		220.687			38.857		27.843		294.673			188.361		
	Total Revenue - Coal (L Te)	**123.283**		**981.250**			**135.546**		**133.961**		**1027.913**			**985.360**		
	Internal Consumption (L Te)	0.000		0.000			0.000		0.000		0.000			0.000		
	Net Saleable Coal (L Te)	**123.283**		**981.250**			**135.546**		**133.961**		**1027.913**			**985.360**		
	Departmental OBR (L Cum)	30.090		215.857			30.184		27.637		244.599			207.635		
	Contr OBR (L Cum)	87.412		600.299			109.626		110.251		888.404			751.876		
	Surface Miner - Rejects (L Cum)	5.522		37.875			0.350		4.119		2.838			29.875		
	Total Revenue OBR (L Cum)	**123.024**		**854.031**			**140.160**		**142.007**		**1135.841**			**989.386**		
	Total OBR (L Cum)	123.024		854.031			140.160		142.007		1135.841			989.386		
	Composite Production (L Cum)	211.083		1554.924			96.819		237.693		734.224			1693.215		
	Despatch (L Te)	**122.907**		**1045.340**			**135.546**		**126.059**		**1027.913**			**1002.029**		
	Manpower (No.) (End of Month)	11217		11217			11395		11498		11395			11498		
	Manshifts - Actual (Lakh)	2.812		26.888			2.930		2.507		28.021			24.864		
	Manshifts - Adjusted (Lakh)	4.172		40.651			3.806		3.549		35.037			32.591		
	O.M.S. (Te)	29.55		24.14			35.61		37.75		29.34			30.23		
	E.M.S. (Rs)	2147.85		3001.43			3475.71		5704.62		3468.81			3888.67		
	EXPENDITURE	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**ost/Cum (Rs)**	**Amount (L.Rs)**	**CPT (Rs)**	**Cost/Cum (Rs)**
1	Salaries & Wages	3247.12	26.34	41956.33	42.76	26.98	4523.82	33.37	4786.86	35.73	45386.64	44.15	61.82	44951.50	45.62	26.55
2	Normal OT	553.39	4.49	6650.67	6.78	4.28	791.94	5.84	1049.55	7.83	6017.82	5.85	8.20	6820.24	6.92	4.03
3	Sunday/Holiday OT (Production)	619.85	5.03	3629.70	3.70	2.33	456.12	3.37	1014.40	7.57	3459.47	3.37	4.71	4638.95	4.71	2.74
4	Sunday/Holiday OT (Maintenance)	146.39	1.19	2141.14	2.18	1.38	262.64	1.94	7.72	0.06	2363.76	2.30	3.22	2098.00	2.13	1.24
4a	**Total Sunday/Holiday OT**	**766.24**	**6.22**	**5770.84**	**5.88**	**3.71**	**718.76**	**5.30**	**1022.12**	**7.63**	**5823.23**	**5.67**	**7.93**	**6736.95**	**6.84**	**3.98**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	279.00	2.06	69.81	0.52	2511.00	2.44	3.42	1108.98	1.13	0.65
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	30.15	0.24	232.63	0.24	0.15	27.64	0.20	23.54	0.18	248.76	0.24	0.34	167.67	0.17	0.10
8	LLTC/LTC/RRF	-277.38	-2.25	559.76	0.57	0.36	55.62	0.41	42.44	0.32	500.58	0.49	0.68	255.56	0.26	0.15
9	Retirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-376.96	-2.81	0.00	0.00	0.00	0.00	0.00	0.00
10	Other Perquisites	709.39	5.75	19804.85	20.18	12.74	2478.00	18.28	5049.50	37.69	24929.85	24.25	33.95	25201.24	25.58	14.88
11	Prov for PRP	146.77	175.14	968.88	129.25	0.62	57.81	59.84	173.85	191.04	520.29	72.59	0.71	1083.94	141.03	0.64
12	Prov for NCWA X	864.08	7.01	4758.48	4.85	3.06	1251.25	9.23	2460.77	18.37	11261.25	10.96	15.34	10361.77	10.52	6.12
13	**Total Salaries & Wages (1-12)**	**6039.76**	**48.99**	**80702.44**	**82.24**	**51.90**	**10183.84**	**75.13**	**14301.48**	**106.76**	**97199.42**	**94.56**	**132.38**	**96687.85**	**98.12**	**57.10**
	Area Office	3837.76	31.13	31506.93	32.11	20.26	5856.15	43.20	5338.11	39.85	52705.35	51.27	71.78	37021.66	37.57	21.86
	HQ Expenses	5882.61	47.72	24415.68	24.88	15.70	5478.50	40.42	-5175.05	-38.63	49306.50	47.97	67.15	31305.12	31.77	18.49
	Apex Office Expenses	223.65	1.81	4955.34	5.05	3.19	1355.46	10.00	1355.39	10.12	10279.13	10.00	14.00	9869.38	10.02	5.83
14	**Total Administration**	**9944.02**	**80.66**	**60877.95**	**62.04**	**39.15**	**12690.11**	**93.62**	**1518.45**	**11.34**	**112290.98**	**109.24**	**152.94**	**78196.16**	**79.36**	**46.18**
15	Explosives	870.31	7.06	8474.48	8.64	5.45	1454.63	10.73	-57.83	-0.43	11517.31	11.20	15.69	9442.92	9.58	5.58
16	Timber	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	POL	2523.73	20.47	19364.72	19.73	12.45	3403.05	25.11	2570.42	19.19	26868.88	26.14	36.59	20325.23	20.63	12.00
18	HEMM Stores	1788.49	14.51	6378.29	6.50	4.10	1254.36	9.25	-1044.29	-7.80	9900.61	9.63	13.48	6084.39	6.17	3.59
19	Other Stores	354.19	2.87	1830.60	1.87	1.18	447.80	3.30	-1222.84	-9.13	3529.30	3.43	4.81	1660.40	1.69	0.98
20	**Total Stores (15-19)**	**5536.72**	**44.91**	**36048.09**	**36.74**	**23.18**	**6559.84**	**48.40**	**245.46**	**1.83**	**51816.10**	**50.41**	**70.57**	**37512.94**	**38.07**	**22.15**
21	**Power (Incl. GT Sets)**	**2101.44**	**17.05**	**7323.73**	**7.46**	**4.71**	**989.71**	**7.30**	**1076.98**	**8.04**	**7805.44**	**7.59**	**10.63**	**7924.22**	**8.04**	**4.68**
	Coal Trnsp: Pithead to Siding	10675.02	86.59	88540.83	90.23	56.94	12475.61	92.04	10249.37	76.51	94633.82	92.06	128.89	89485.80	90.82	52.85
	Re-imb of Surface Trnsp Charges	-6169.06	-50.04	-56209.39	-57.28	-36.15	-6899.11	-50.90	-7872.09	-58.76	-52342.19	-50.92	-71.29	-55469.55	-56.29	-32.76
22	**Net Coal Transport**	**4505.96**	**36.55**	**32331.44**	**32.95**	**20.79**	**5576.50**	**41.14**	**2377.28**	**17.75**	**42291.63**	**41.14**	**57.60**	**34016.25**	**34.52**	**20.09**
23	Sand Transport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	Lease Rent	-81.05	-0.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1071.60	8.69	9416.71	9.60	6.06	1247.63	9.20	1043.88	7.79	9970.54	9.70	13.58	10009.32	10.16	5.91
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-252.25	-1.88	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	4818.69	39.09	31515.08	32.12	20.27	5863.18	43.26	5932.23	44.28	47901.42	46.60	65.24	41860.41	42.48	24.72
30	Other Contracts	2539.59	20.60	30879.59	31.47	19.86	4073.83	30.05	2367.38	17.67	36664.47	35.67	49.94	33010.81	33.50	19.50
31	Purchased Repairs	657.02	5.33	3849.64	3.92	2.48	509.92	3.76	796.53	5.95	4589.28	4.46	6.25	3847.79	3.90	2.27
32	Workshop Debit	1417.35	11.50	7724.44	7.87	4.97	1036.86	7.65	1146.57	8.56	9331.74	9.08	12.71	7289.87	7.40	4.31
33	Welfare Expenses	449.68	3.65	3783.04	3.86	2.43	861.15	6.35	875.69	6.54	7750.35	7.54	10.56	4489.14	4.56	2.65
34	Other Misc. Expenses	2183.77	17.71	13926.35	14.19	8.96	3279.24	24.19	3858.08	28.80	29513.16	28.71	40.20	16500.68	16.75	9.75
35	CSR	411.08	3.33	411.08	0.42	0.26	134.76	0.99	-96.30	-0.72	1212.84	1.18	1.65	333.06	0.34	0.20
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	738.09	5.99	6272.67	6.39	4.03	813.11	6.00	755.81	5.64	6168.73	6.00	8.40	6011.63	6.10	3.55
39	Sub-total (13,14,20,21,22 to 38)	42333.72	343.39	325062.25	331.27	209.05	53819.68	397.06	35947.27	268.34	464506.10	451.89	632.65	377690.13	383.30	223.06

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2017
(Opencast)

OC/2

	EXPENDITURE	Dec 16 (Conf)		Prog Dec 16 (Conf)			Dec 17 Budget		Dec 17 Actual		Prog Dec 17 Budget			Prog Dec 17 Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	-2.67	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	-41.35	-0.34	0.00	0.00	0.00	0.00	0.00	-37.97	-0.28	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-8.97	-0.07	1.46	0.00	0.00	0.00	0.00	-1.82	-0.01	0.00	0.00	0.00	2.11	0.00	0.00
43	OBR Adjustment	4896.80	39.72	155952.40	158.93	100.30	8989.75	66.32	7507.41	56.04	52209.83	50.79	71.11	59239.34	60.12	34.99
44	Interest	-489.66	-3.97	35.17	0.04	0.02	58.64	0.43	-5.84	-0.04	527.76	0.51	0.72	42.64	0.04	0.03
45	Depreciation	194.33	1.58	18488.60	18.84	11.89	2617.30	19.31	2045.79	15.27	23555.70	22.92	32.08	19439.38	19.73	11.48
46	Prov for Land Reclmn	1134.16	9.20	9875.80	10.06	6.35	1173.71	8.66	837.77	6.25	8930.08	8.69	12.16	6742.10	6.84	3.98
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	46.56	0.38	3482.80	3.55	2.24	262.60	1.94	81.13	0.61	2363.40	2.30	3.22	1440.66	1.46	0.85
49	Prov for Leave Encashment (Acturial)	3315.94	26.90	2611.49	2.66	1.68	0.00	0.00	3969.52	29.63	0.00	0.00	0.00	4023.75	4.08	2.38
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**9045.14**	**73.37**	**190447.72**	**194.09**	**122.48**	**13102.00**	**96.66**	**14395.99**	**107.46**	**87586.77**	**85.21**	**119.29**	**90929.98**	**92.28**	**53.70**
52	**Total Cost (39 + 51)**	**51378.86**	**416.76**	**515509.97**	**525.36**	**331.53**	**66921.68**	**493.72**	**50343.26**	**375.81**	**552092.87**	**537.10**	**751.94**	**468620.11**	**475.58**	**276.76**
53	**Gross Sale Value of Raw Coal**	**102049.59**	**827.77**	**859143.35**	**875.56**		**106223.39**	**783.67**	**123241.54**	**919.98**	**805832.77**	**783.95**		**851497.61**	**864.15**	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
56	**Accr/Decr in Stock (55 - 54)**	**-2209.61**	**-17.92**	**-16562.64**	**-16.88**		**0.00**	**0.00**	**915.12**	**6.83**	**0.00**	**0.00**		**-8236.72**	**-8.36**	
57	**Sale Value of Production (53 + 56)**	**99839.98**	**809.84**	**842580.71**	**858.68**		**106223.39**	**783.67**	**124156.66**	**926.81**	**805832.77**	**783.95**		**843260.89**	**855.79**	
58	Grade Slipage						-607.08	-4.48	3995.43	29.83	-4740.66	-4.61		**-2065.87**	-2.10	
59	Silo Charges & Incentive	71.34	0.58	521.24	0.53		75.08	0.55	192.60	1.44	569.35	0.55		679.35	0.69	
60	Addl Crushing Charges	9848.43	79.88	82274.07	83.85		10708.38	79.00	11434.49	85.36	81206.98	79.00		81877.67	83.09	
	Evacuation Charges	0.00	0.00	0.00	0.00		0.00	0.00	2328.91	17.38	0.00	0.00		2328.91	2.36	
61	Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
62	**Net S. Value of R. Coal (57-58+60)**	**109759.75**	**890.31**	**925376.02**	**943.06**		**116399.77**	**858.75**	**142108.09**	**1060.82**	**882868.44**	**858.89**		**926080.95**	**939.84**	
63	**Profit/Loss on Coal (53 - 49)**	**58380.89**	**473.55**	**409866.05**	**417.70**		**49478.09**	**365.03**	**91764.83**	**685.01**	**330775.57**	**321.79**		**457460.84**	**464.26**	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65	Int on Surplus Funds (HQ)	0.00	0.00	0.00	0.00		7946.93	58.63	0.00	0.00	71522.37	69.58		0.00	0.00	
66	Int on Parking Fund with CIL	0.00	0.00	0.00	0.00		391.67	2.89	0.00	0.00	3525.03	3.43		0.00	0.00	
67	Dividend from Mutual Fund & Tax free Bc	0.00	0.00	0.00	0.00		2358.84	17.40	0.00	0.00	21229.56	20.65		0.00	0.00	
68	**Total Interest on Surplus Funds**	**0.00**	**0.00**	**0.00**	**0.00**		**10697.44**	**78.92**	**0.00**	**0.00**	**96276.96**	**93.66**		**0.00**	**0.00**	
69	Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
70	Interest on IT Refund	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73	Others	-368.30	-2.99	-368.30	-0.38		0.00	0.00	-6.18	-0.05	0.00	0.00		26937.15	27.34	
74	Impairment of assets	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
	Overall Profit & Loss (61,66 to 71)	**58012.59**	**470.56**	**409497.75**	**417.32**		**60175.53**	**443.95**	**91758.65**	**684.97**	**427052.53**	**415.46**		**484397.99**	**491.59**	

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OA/1

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2017
(Overall)

	PARTICULARS	Dec 16		Prog Dec 16			Dec 17				Prog Dec 17					
		(Conf)		(Conf)			Budget		Actual		Budget			Actual		
	Total Production - Coal (L Te)	124.125		988.782			136.515		134.875		1035.108			993.082		
	Departmental Prodn - Coal (L Te)	0.938		8.895			3.071		1.657		23.137			9.476		
	Hired Prodn - Coal (L Te)	10.026		61.422			7.350		12.191		55.737			60.213		
	Cont.Surface Miner - Coal (L Te)	84.283		697.778			87.237		93.184		661.561			735.032		
	Deptt. Surface Miner - Coal (L Te)	28.878		220.687			38.857		27.843		294.673			188.361		
	Total Revenue - Coal (L Te)	**124.125**		**988.782**			**136.515**		**134.875**		**1035.108**			**993.082**		
	Internal Consumption (L Te)	0.004		0.036			0.003		0.004		0.027			0.036		
	Net Saleable Coal (L Te)	**124.121**		**988.746**			**136.512**		**134.871**		**1035.081**			**993.046**		
	Departmental OBR (L Cum)	30.090		215.857			30.184		27.637		244.599			207.635		
	Contr OBR (L Cum)	87.412		600.299			109.626		110.251		888.404			751.876		
	Surface Miner - Rejects (L Cum)	5.522		37.875			0.350		4.119		2.838			29.875		
	Total Revenue OBR (L Cum)	**123.024**		**854.031**			**140.160**		**142.007**		**1135.841**			**989.386**		
	Total OBR (L Cum)	123.024		854.031			140.160		142.007		1135.841			989.386		
	Composite Production (L Cum)	211.685		1560.304			237.671		238.346		1875.204			1698.730		
	Despatch (L Te)	**123.735**		**1054.061**			**136.515**		**126.973**		**1035.108**			**1011.058**		
	Manpower (No.) (End of Month)	17270		17270			17491		17061		17491			17061		
	Manshifts - Actual (Lakh)	4.153		39.012			4.305		3.678		40.470			35.583		
	Manshifts - Adjusted (Lakh)	5.490		52.573			5.181		4.700		47.486			43.125		
	O.M.S. (Te)	22.61		18.81			26.35		28.70		21.80			23.03		
	E.M.S. (Rs)	2487.37		2953.67			3404.34		3783.35		3401.66			3671.81		
	EXPENDITURE	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
1	Salaries & Wages	2589.30	20.86	59100.70	59.77	37.88	6536.91	47.89	1654.62	12.27	63756.57	61.60	34.00	61941.48	62.38	36.46
2	Normal OT	678.06	5.46	7770.05	7.86	4.98	926.29	6.79	1169.52	8.67	7014.62	6.78	3.74	7773.71	7.83	4.58
3	Sunday/Holiday OT (Production)	626.73	5.05	3649.76	3.69	2.34	458.94	3.36	1014.40	7.52	3480.41	3.36	1.86	4638.95	4.67	2.73
4	Sunday/Holiday OT (Maintenance)	240.73	1.94	3326.94	3.36	2.13	396.31	2.90	121.45	0.90	3566.79	3.45	1.90	3042.18	3.06	1.79
4a	**Total Sunday/Holiday OT**	**867.46**	**6.99**	**6976.70**	**7.06**	**4.47**	**855.25**	**6.27**	**1135.85**	**8.42**	**7047.20**	**6.81**	**3.76**	**7681.13**	**7.73**	**4.52**
5	Executive Arrear Prov	0.00	0.00	0.00	0.00	0.00	326.00	2.39	108.11	0.80	2934.00	2.83	1.56	1346.76	1.36	0.79
6	Fall Back Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Production Incentive	30.15	0.24	232.68	0.24	0.15	27.64	0.20	23.54	0.17	248.76	0.24	0.13	167.67	0.17	0.10
8	LLTC/LTC/RRF	-191.62	-1.54	839.11	0.85	0.54	81.05	0.59	77.91	0.58	729.45	0.70	0.39	365.20	0.37	0.21
9	Relirement Gratuity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-405.81	-3.01	0.00	0.00	0.00	0.00	0.00	0.00
10	Other Perquisites	4844.32	39.03	31498.41	31.86	20.19	3956.15	28.98	7640.89	56.65	38417.29	37.12	20.49	36719.28	36.98	21.62
11	Prov for PRP	204.96	1.65	1242.95	1.26	0.80	72.62	0.53	159.58	1.18	653.58	0.63	0.35	1291.09	1.30	0.76
12	Prov for NCWA X	1307.41	10.53	7568.08	7.65	4.85	1873.76	13.73	2350.95	17.43	16863.84	16.29	8.99	13367.58	13.46	7.87
13	**Total Salaries & Wages (1-12)**	**10330.04**	**83.23**	**115228.68**	**116.54**	**73.85**	**14655.67**	**107.36**	**13915.16**	**103.17**	**137665.31**	**133.00**	**73.41**	**130653.90**	**131.57**	**76.91**
	Area Office	4453.33	35.88	37368.81	37.79	23.95	6899.04	50.54	6744.95	50.01	62091.36	59.99	33.11	43783.12	44.09	25.77
	HQ Expenses	5919.79	47.69	24603.09	24.88	15.77	5517.12	40.41	-5237.75	-38.84	49654.08	47.97	26.48	31550.47	31.77	18.57
	Apex Office Expenses	224.79	1.81	4993.38	5.05	3.20	1365.15	10.00	1364.67	10.12	10351.08	10.00	5.52	9946.74	10.02	5.86
14	**Total Administration**	**10597.91**	**85.38**	**66965.28**	**67.73**	**42.92**	**13781.31**	**100.95**	**2871.87**	**21.29**	**122096.52**	**117.96**	**65.11**	**85280.33**	**85.88**	**50.20**
15	Explosives	911.01	7.34	8761.97	8.86	5.62	1490.74	10.92	-25.17	-0.19	11784.93	11.39	6.28	9696.44	9.76	5.71
16	Timber	2.02	0.02	19.33	0.02	0.01	3.15	0.02	2.95	0.02	28.35	0.03	0.02	9.85	0.01	0.01
17	POL	2540.10	20.46	19496.73	19.72	12.50	3430.06	25.13	2567.86	19.04	27068.52	26.15	14.43	20466.99	20.61	12.05
18	HEMM Stores	1794.90	14.46	6384.70	6.46	4.09	1254.36	9.19	-1042.72	-7.73	9900.61	9.57	5.28	6085.96	6.13	3.58
19	Other Stores	508.07	4.09	2906.87	2.94	1.86	726.66	5.32	-982.09	-7.28	5590.58	5.40	2.98	2792.79	2.81	1.64
20	**Total Stores (15-19)**	**5756.10**	**46.37**	**37569.60**	**38.00**	**24.08**	**6904.97**	**50.58**	**520.83**	**3.86**	**54372.99**	**52.53**	**29.00**	**39052.03**	**39.33**	**22.99**
21	**Power (Incl. GT Sets)**	**2819.79**	**22.72**	**11153.49**	**11.28**	**7.15**	**1489.47**	**10.91**	**1098.37**	**8.14**	**11509.49**	**11.12**	**6.14**	**11756.86**	**11.84**	**6.92**
	Coal Trnsp: Pithead to Siding	10758.31	86.68	88927.89	89.94	56.99	12513.71	91.67	10245.21	75.96	94916.20	91.70	50.62	89716.10	90.34	52.81
	Re-imb of Surface Trnsp Charges	-6254.95	-50.39	-56464.53	-57.11	-36.19	-6928.02	-50.75	-7872.62	-58.37	-52556.25	-50.78	-28.03	-55619.51	-56.01	-32.74
22	**Net Coal Transport**	**4503.36**	**36.28**	**32463.36**	**32.83**	**20.81**	**5585.69**	**40.92**	**2372.59**	**17.59**	**42359.95**	**40.92**	**22.59**	**34096.59**	**34.34**	**20.07**
23	Sand Transport	-0.99	-0.01	0.00	0.00	0.00	3.33	0.02	0.00	0.00	29.97	0.03	0.02	0.00	0.00	0.00
24	Lease Rent	-86.38	-0.70	0.00	0.00	0.00	0.00	0.00	-0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25	Hiring of Equipement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
26	Surface Miner	1071.60	8.63	9416.71	9.52	6.04	1247.63	9.14	1043.88	7.74	9970.54	9.63	5.32	10009.32	10.08	5.89
27	Surface Miner Rejects	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-252.25	-1.87	0.00	0.00	0.00	0.00	0.00	0.00
28	Sustainable Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	Contractual OBR	4818.69	38.82	31515.08	31.87	20.20	5863.18	42.95	5932.23	43.98	47901.42	46.28	25.54	41860.41	42.15	24.64
30	Other Contracts	2557.83	20.61	31191.17	31.55	19.99	4103.92	30.06	2312.77	17.15	36935.28	35.68	19.70	33201.50	33.43	19.54
31	Purchased Repairs	766.85	6.18	4132.69	4.18	2.65	539.57	3.95	810.57	6.01	4856.13	4.69	2.59	3994.39	4.02	2.35
32	Workshop Debit	1509.17	12.16	8245.60	8.34	5.28	1044.17	7.65	1253.81	9.30	9397.53	9.08	5.01	7769.49	7.82	4.57
33	Welfare Expenses	516.58	4.16	4758.83	4.81	3.05	1030.13	7.55	1003.82	7.44	9271.17	8.96	4.94	5604.96	5.64	3.30
34	Other Misc. Expenses	3384.15	27.26	14614.20	14.78	9.37	3364.28	24.64	4665.46	34.59	30278.52	29.25	16.15	16596.00	16.71	9.77
35	CSR	414.14	3.34	414.14	0.42	0.27	135.97	1.00	-101.01	-0.75	1223.73	1.18	0.65	345.32	0.35	0.20
36	Mine Closure Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
37	Central Hospital Debit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	Other (ECL/BCCL Revival Package)	743.17	5.99	6325.18	6.40	4.05	818.93	6.00	761.57	5.65	6211.92	6.00	3.31	6066.14	6.11	3.57
39	**Sub-total (13,14,20,21,22 to 38)**	**49702.01**	**400.43**	**373994.21**	**378.25**	**239.69**	**60568.22**	**443.68**	**38209.45**	**283.30**	**524080.47**	**506.32**	**279.48**	**426287.24**	**429.27**	**250.94**

Lom

Mahanadi Coalfields Limited
Sambalpur
Confirmed Working Result - Dec 2017
(Overall)

OA/2

OA/2

	EXPENDITURE	Dec 16 (Conf)		Prog Dec 16 (Conf)			Dec 17 Budget		Dec 17 Actual		Prog Dec 17 Budget			Prog Dec 17 Actual		
		Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	Amount (L.Rs)	CPT (Rs)	ost/Cum (Rs)	Amount (L.Rs)	CPT (Rs)	Cost/Cum (Rs)
40	V.R.S	-2.67	-0.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41	Prov-stock deterioration	-41.35	-0.33	0.00	0.00	0.00	0.00	0.00	-37.97	-0.28	0.00	0.00	0.00	0.00	0.00	0.00
42	Prov-store Obsolence	-8.97	-0.07	1.46	0.00	0.00	0.00	0.00	-1.82	-0.01	0.00	0.00	0.00	2.11	0.00	0.00
43	OBR Adjustment	4896.80	39.45	155952.40	157.73	99.95	8989.75	65.85	7507.41	55.66	52209.83	50.44	27.84	59239.34	59.65	34.87
44	Interest	-540.82	-4.36	39.86	0.04	0.03	59.33	0.43	-74.28	-0.55	533.97	0.52	0.28	47.84	0.05	0.03
45	Depreciation	283.77	2.29	19427.26	19.65	12.45	2724.08	19.95	1997.73	14.81	24516.72	23.69	13.07	20338.06	20.48	11.97
46	Prov for Land Reclmn	1258.71	10.14	10051.94	10.17	6.44	1194.73	8.75	843.13	6.25	9091.38	8.78	4.85	6862.74	6.91	4.04
47	Stowing Subsidy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48	Prov for Gratuity (Acturial)	-129.44	-1.04	5364.92	5.43	3.44	384.90	2.82	-70.63	-0.52	3464.10	3.35	1.85	2090.66	2.11	1.23
49	Prov for Leave Encashment (Acturial)	1658.03	13.36	3272.36	3.31	2.10	0.00	0.00	5804.08	43.03	0.00	0.00	0.00	5882.49	5.92	3.46
50	Prov for Sundry Debtors	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51	**Sub-total (40 to 50)**	**7374.06**	**59.41**	**194110.20**	**196.32**	**124.41**	**13352.79**	**97.81**	**15967.65**	**118.39**	**89816.00**	**86.77**	**47.90**	**94463.24**	**95.12**	**55.61**
52	**Total Cost (39 + 51)**	**57076.07**	**459.84**	**568104.41**	**574.57**	**364.10**	**73921.01**	**541.50**	**54177.10**	**401.70**	**613896.47**	**593.09**	**327.38**	**520750.48**	**524.40**	**306.55**
53	**Gross Sale Value of Raw Coal**	103065.29	830.36	871474.45	881.39		107266.93	785.77	124465.82	922.85	813572.64	786.00		865255.59	871.31	
54	Net Op. Stock of Coal	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
55	Net Cl. Stock of Coal	0.00	0.00	0.00	0.00		-7.29	-0.05	0.00	0.00	-53.18	-0.05		0.00	0.00	
56	**Accr/Decr in Stock (55 - 54)**	**-2660.26**	**-21.43**	**-18984.55**	**-19.20**		-7.29	**-0.05**	**643.47**	**4.77**	**-53.18**	**-0.05**		**-11005.00**	**-11.08**	
57	**Sale Value of Production (53 + 56)**	**100405.03**	**808.93**	**852489.90**	**862.19**		**107259.64**	**785.72**	**125109.29**	**927.62**	**813519.46**	**785.95**		**854250.59**	**860.23**	
58	Grade Slipage	0.00	0.00	0.00	0.00		-628.40	-4.60	3993.43	29.61	-4898.90	-4.73		-1710.27	-1.72	
59	Silo Charges & Incentive	71.34	0.57	521.24	0.53		75.08	0.55	192.60	1.43	569.35	0.55		679.35	0.68	
60	Addl Crushing Charges	9906.36	79.81	82763.88	83.71		10784.69	79.00	11465.46	85.01	81773.28	79.00		82309.04	82.89	
	Evacuatio Charges	0.00	0.00	0.00	0.00		0.00	0.00	2347.22	17.40	0.00	0.00		2347.22	2.36	
61	Performance Incentives	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
62	**Net S. Value of R. Coal (57-58+60)**	**110382.73**	**889.32**	**935775.02**	**946.43**		**117491.01**	**860.66**	**143108.00**	**1061.07**	**890963.19**	**860.77**		**937875.93**	**944.44**	
63	**Profit/Loss on Coal (53 - 49)**	**53306.66**	**429.47**	**367670.61**	**371.86**		**43570.00**	**319.17**	**88930.90**	**659.38**	**277066.72**	**267.68**		**417125.45**	**420.05**	
64	Interest on Power Bonds	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
65	Int on Surplus Funds (HQ)	13946.26	112.36	83689.26	84.64		7946.93	58.21	14931.08	110.71	71522.37	69.10		71736.89	72.24	
66	Int on Parking fund with CIL	1251.46	10.08	3123.46	3.16		391.67	2.87	-23.28	-0.17	3525.03	3.41		69.82	0.07	
67	Interest on MF and Tax Free Bond	1667.55	13.43	13991.55	14.15		2358.84	17.28	1683.51	12.48	21229.56	20.51		13205.57	13.30	
68	**Total Interest on Surplus Funds**	**16865.27**	**135.88**	**100804.27**	**101.95**		**10697.44**	**78.36**	**16591.31**	**123.02**	**96276.96**	**93.01**		**85012.28**	**85.61**	
69	Write back of S Debtors	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
70	Interest on IT Refund	0.00	0.00	7194.79	7.28		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
71	PPA	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
72	Prior Period Adjustment (NCWA-VIII)	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
73	Others	-280.28	-2.26	-464.75	-0.47		0.00	0.00	28.71	0.21	0.00	0.00		26976.55	27.17	
74		0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	
	Overall Profit & Loss (61,66 to 71)	**69891.65**	**563.09**	**475204.92**	**480.61**		**54267.44**	**397.53**	**105550.92**	**782.61**	**373343.68**	**360.69**		**529114.28**	**532.82**	

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Mahanadi Coalfields Limited

Sambalpur

Minewise Data - Prog Dec 17

Colliery	Total Production Actual (LTe)	Revenue Production Actual (LTe)	Net Saleable Coal Actual (LTe)	Declared Grade	MWD/1 Actual (L Cum)	Op. Stock as on 01-04-2017(Rev) Adopted in A/Cs (LTe)	Op. Stock as on 01-04-2017(Rev) Measured Stock (LTe)	Cl. Stock as on 30-11-17 as per Area GMs' Report(Rev) (LTe)	DMS Budget (Te)	DMS Actual (Te)	Loaders' OMS (Te)	MWD/2 Normal OT Budget (L Hour)	Normal OT Budget (Rs/Te)	Normal OT Actual (L Hour)	Normal OT Actual (Rs/Te)	Sunday OT Budget (L Hour)	Sunday OT Budget (Rs/Te)	Sunday OT Actual (L Hour)	Sunday OT Actual (Rs/Te)
Talcher	0.338	0.338	0.315	B(LF)	0.000	0.850	0.283	0.100	0.13	0.14		0.306	321.43	0.209	308.08	0.941	852.69	0.984	683.87
Deulbera	0.000	0.000	0.000	B(LF)	0.000	0.000	0.000	0.000				0.000		0.000		0.000		0.007	
Nandira	0.991	0.991	0.991	B(LF),C(LF)	0.000	0.415	0.293	0.108	0.24	0.30		0.692	257.10	0.297	124.60	1.749	640.80	1.204	295.40
Handidhua(Closed)	0.000	0.000	-0.011	A(LF)	0.000	0.000	0.000	0.000						0.000		0.000		0.000	
Talcher Area	1.329	1.329	1.295		0.000	1.265	0.576	0.214	0.19	0.23	#DIV/0!	0.998	275.74	0.515	169.80	2.691	702.19	2.255	392.40
Orient-1&2	2.657	2.657	2.655	B(LF),D(LF)	0.000	0.029	0.724	0.003	1.15	1.32		0.916	148.39	1.057	145.41	0.414	40.62	1.498	47.98
Orient-3	0.477	0.477	0.477	D(LF)	0.000	0.082	1.692	0.003	0.30	1.23		0.281	251.45	0.065	118.74	0.414	224.24	0.169	211.00
Orient-4	0.001	0.001	0.001	C(LF),D(LF)	0.000	0.015	0.018	0.000	0.27	0.19		0.054	168.63	0.034	142.19	0.100	266.60	0.155	600.37
HRC	0.000	0.000	0.000	D(LF)	0.000	0.000	0.079	0.000	#DIV/0!	#DIV/0!		0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!	0.000	#DIV/0!
HBI	3.198	3.198	3.198	D(LF)	0.000	0.268	0.218	0.000	1.65	1.57		0.543	65.26	0.658	68.24	0.936	43.14	0.706	53.57
Orient Area	6.393	6.393	6.391		0.000	0.414	2.731	0.126	1.00	1.34		1.794	111.36	1.814	114.78	1.894	62.04	2.528	68.22
UNDERGROUND (Rev)	7.722	7.686			0.000	1.679	3.307	0.340	0.58	0.73		2.792	139.06	2.329	124.05	4.585	170.75	4.783	122.84
Lingaraj OCP	98.740	98.740	98.740	E & F	98.458	4.049	23.454	4.593	28.61	35.33		3.718	10.36	3.172	14.95	6.192	9.70	4.270	9.03
Lingaraj Area	98.740	98.740	98.740		98.458	4.049	23.454	4.593	28.61	35.33		3.718	10.36	3.172	14.95	6.192	9.70	4.270	9.03
Belpahar	30.558	30.558	30.558	E, F, G	38.788	4.106	7.599	0.957	28.10	15.29		1.146	7.18	0.850	10.97	1.807	5.35	1.590	12.06
Lakhanpur	167.017	167.017	167.017	F	270.474	0.738	29.799	2.693	69.55	64.09		1.709	4.28	1.633	3.71	2.398	3.24	2.256	2.89
Lilari	1.849	1.849	1.849	F	1.838	0.366	0.496	0.415	9.71	5.39		0.178	31.20	0.160	37.16	0.556	42.90	0.410	58.06
Lakhanpur Area	199.424	199.424	199.424		311.100	5.210	37.894	4.265	42.19	40.30		3.034	5.61	2.643	5.13	4.851	4.41	4.256	4.95
Lajkura	31.189	31.189	31.189	F	93.237	4.126	3.332	1.163	19.99	27.17		0.774	9.67	0.842	11.26	0.000	8.98	1.121	8.93
Samaleswari	97.798	97.798	97.798	F	111.087	9.265	10.535	2.834	36.32	32.70		1.498	5.33	1.553	6.63	2.286	4.51	2.680	4.90
Ib Valley Area	128.987	128.987	128.987		204.324	13.391	13.867	4.017	30.56	31.16		2.272	6.33	2.395	7.75	2.286	5.54	3.801	5.88
Balanda	0.000	0.000	0.000	C(LF),D(LF)	0.000	0.000	0.000	0.000				0.000		0.000		0.000		0.000	
Jagannath	20.291	20.291	20.291	F	18.184	0.012	5.816	0.325	23.33	14.65		1.960	10.33	0.823	22.96	1.404	9.22	2.391	23.11
Bhubaneswari	177.231	177.231	177.231	E & F	97.872	3.413	12.911	3.928	165.25	148.71		0.825	1.20	0.504	1.10	1.090	0.99	1.257	1.27
Jagannath Area	197.522	197.522	197.522		116.056	3.425	18.727	4.253	75.69	76.18		2.604	2.97	1.327	3.35	2.494	2.58	3.648	3.52
Bharatpur	101.615	101.615	101.615	E, F	90.024	3.446	10.815	1.929	29.47	32.25		2.216	6.98	1.583	8.71	4.123	6.10	3.609	7.92
Ananta	24.276	24.276	24.276	E & F	25.194	0.895	9.489	0.758	5.06	5.59		1.289	14.23	1.000	17.69	3.990	20.75	3.375	28.74
Chhendipada	0.000	0.000	0.000	E, F	0.000	0.000	0.065	0.000	#DIV/0!	#DIV/0!		0.010	#DIV/0!	0.020	#DIV/0!	0.019	#DIV/0!	0.038	#DIV/0!
Bharatpur Area	125.891	125.891	125.891		115.218	4.341	10.960	2.687	14.61	16.81		3.516	8.51	2.603	10.46	8.132	9.21	7.082	11.97
Basundhara (East)	0.000	0.000	0.000	E & F	0.000	0.000	0.000	0.000				0.000				0.000			
Basundhara (West)	21.127	21.127	21.127	C,D,E,F	5.741	2.131	24.030	2.463	10.47	11.41		0.897	13.60	0.540	11.24	1.478	14.40	1.145	15.85
Kulda	91.424	91.424	91.424	C,D,E,F	63.173	5.873	36.518	1.105	67.72	102.49		0.934	3.62	0.510	2.43	2.212	2.13	0.655	1.83
Basundhara Area	112.551	112.551	112.551		68.914	8.004	61.448	3.568	31.31	41.02		1.831	5.34	1.050	4.09	3.690	4.55	1.800	4.46
Hingula OCP	53.377	53.377	53.377	F	12.209	15.804	19.226	10.055	10.79	11.64		1.133	4.64	0.838	7.64	1.484	5.90	2.097	9.79
Ballaram OCP	12.670	12.670	12.670	F	42.612	4.730	9.740	1.356	9.80	7.39		1.130	15.85	0.971	32.39	1.840	23.05	2.624	61.57
Hingula Area	66.047	66.047	66.047		54.821	20.534	28.966	11.411	14.10	10.48		2.263	7.64	1.807	12.39	3.324	10.49	4.691	19.72
Kaniha OCP	56.198	56.198	56.198	F	22.495	1.970	0.149	1.559	60.11	35.59		0.323	0.99	0.323	14.95	0.653	1.05	0.623	1.69
Kaniha Area	56.198	56.198	56.198		22.495	1.970	0.149	1.559	60.11	35.59		0.323	0.99	0.323	14.95	0.653	1.05	0.623	1.69
INT HQ																			
Capital Projects	0.000	0.000	0.000		0.000			0.000	#DIV/0!	0.00		0.000	0.00	0.000	0.00	#DIV/0!	0.00	0.000	0.00
OPENCAST (Rev)	985.360	985.360	985.360		989.386	60.924	195.405	35.353	29.34	30.23		19.761	5.85	15.320	6.92	31.622	5.67	30.171	6.84
MCL(Revenue)	993.082	993.082	993.046		989.386	62.603	198.712	36.693	21.80	23.03		22.653	6.76	17.649	7.83	36.207	6.81	34.954	7.73
MCL(Rev & Cap)	993.082				989.386			36.693						17.649				34.953	

Colliery	MWD/3 Explosives Budget UG-Kg/Te OC-Rs/Cum	Explosives Budget UG-Rs/Te OC-Rs/Cum	Explosives Actual UG-Kg/Te OC-Kg/Cum	Explosives Actual UG-Rs/Te OC-Rs/Cum	POL Budget UG-Rs/Te OC-Rs/Cum	POL Actual UG-Rs/Te OC-Rs/Cum	Total Cost Budget (Rs/Te)	Total Cost Actual (Rs/Te)	MWD/4 Sale Price Budget (Rs/Te)	Sale Price Actual (Rs/Te)	Overall Profit / Loss Budget (L Rs)	Budget (Rs/Te)	Overall Profit / Loss Actual (L Rs)	Actual (Rs/Te)
Talcher	0.522	59.49	0.801	67.51	99.14	104.82	31131.37	30770.04	1729.37	2204.68	-10250.70	-29402.00	-6959.77	-28443.72
Deulbera											0.00		0.00	
Nandira	0.541	42.18	0.572	37.55	45.77	35.85	24178.85	14059.68	1585.40	2113.60	-19380.47	-22591.46	-11837.57	-11945.08
Handidhua(Closed)											0.00		0.00	
Talcher Area	0.580	47.19	0.630	45.16	61.23	52.93	26191.82	18243.92	1627.11	2153.91	-29674.17	-24564.71	-20797.34	-16059.72
Orient-1&2	0.302	34.98	0.473	29.80	0.60	9.19	3717.45	4081.64	1152.16	1481.83	-5274.22	-2565.28	-6055.59	-2919.81
Orient-3	0.499	4.26	0.113	7.44	51.86	22.54	16383.34	6277.80	1234.09	1405.89	-6250.64	-15149.25	-3277.90	-6871.91
Orient-4	0.460	21.46	0.550	44.11	150.00	57.19	17339.69	22640.87	1566.30	1334.87	-3453.76	-15770.59	-1299.67	-21305.99
HRC	0.740	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-41.67	#DIV/0!	0.00	#DIV/0!
HBI	0.627	40.42	0.567	34.24	17.68	10.81	3641.82	3658.07	868.65	1307.25	-9008.39	-2153.18	-7965.63	-2400.82
Orient Area	0.539	35.34	0.493	30.52	21.69	11.46	5061.05	4460.09	1028.29	1469.12	-24034.68	-4032.66	-19498.79	-3850.98
UNDERGROUND (Rev)	0.537	37.34	0.517	32.98	27.85	18.44	6822.15	6782.51	1129.29	1534.61	-53708.85	-7492.89	-40296.13	-5242.80
Lingaraj OCP	0.371	8.11	0.417	7.25	24.37	19.04	632.45	405.95	877.52	968.64	35143.33	339.50	55413.00	501.20
Lingaraj Area	0.371	8.15	0.417	7.25	24.37	19.04	632.45	405.95	877.52	968.64	35143.33	339.50	55413.00	501.20
Belpahar	0.416	8.03	0.445	8.28	12.05	18.92	384.49	544.33	758.22	840.58	28864.46	404.74	9043.52	295.95
Lakhanpur	0.338	8.79	0.443	6.18	8.79	6.27	472.19	402.64	770.60	765.45	50547.45	391.42	63083.00	377.70
Lilari	0.281	11.10	0.422	13.24	29.68	93.15	1463.87	1898.34	706.58	2013.99	-1605.83	-664.35	583.64	315.65
Lakhanpur Area	0.351	8.64	0.443	6.50	8.77	8.57	456.46	426.36	765.20	788.53	77906.08	401.74	72719.16	364.60
Lajkura	0.457	6.49	0.347	7.25	4.98	5.04	756.57	598.79	864.44	832.27	6238.55	200.87	7305.25	234.23
Samaleswari	0.292	7.16	0.459	6.98	14.84	12.54	402.11	372.80	850.83	929.04	56699.13	547.73	54398.69	556.24
Ib Valley Area	0.331	6.97	0.407	7.09	11.88	9.62	483.91	427.44	858.59	905.64	62937.68	467.68	61703.93	478.37
Balanda											0.00		0.00	
Jagannath	0.420	10.28	0.284	10.58	19.59	33.21	582.18	928.85	903.38	919.59	17151.56	414.23	7805.12	384.66
Bhubaneswari	0.193	0.40	#DIV/0!	0.00	2.22	1.03	324.47	347.73	908.90	902.84	116875.28	677.44	98383.49	555.11
Jagannath Area	0.289	2.26	0.434	1.34	5.48	5.91	374.35	407.42	907.83	904.56	134029.82	628.49	106188.61	537.60
Bharatpur	0.288	8.13	0.434	7.67	31.02	17.57	465.92	371.58	869.94	931.19	51440.53	497.02	50039.21	500.34
Ananta	0.238	5.19	0.259	4.54	41.77	47.92	1538.17	1367.19	864.44	1076.51	-16030.30	-580.72	-7043.80	-290.15
Chhendipada	0.274	#DIV/0!	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-801.68	#DIV/0!	-206.67	#DIV/0!
Bharatpur Area	0.288	7.49	0.397	7.02	33.37	23.86	693.42	565.19	864.43	959.21	34617.55	264.02	49688.74	394.79
Basundhara (East)											0.00		0.00	
Basundhara (West)	0.332	4.29	0.385	2.86	43.36	43.47	928.08	899.60	762.85	1600.38	-1345.73	-72.22	14803.46	700.69
Kulda	0.200	3.16	0.354	4.73	4.63	1.59	433.27	284.05	907.97	1038.17	39177.38	567.71	68944.96	754.12
Basundhara Area	0.232	3.34	0.356	4.47	10.88	7.44	538.47	399.59	877.12	1143.78	37831.64	431.66	83748.42	744.09
Hingula OCP	0.259	1.70	0.124	1.18	27.77	21.84	639.67	858.10	864.44	1254.32	8127.76	117.77	37630.69	765.00
Ballaram OCP	0.375	10.37	0.334	7.99	32.57	33.50	1015.68	1327.06	860.38	1434.41	-1568.03	-62.29	2053.93	162.11
Hingula Area	0.350	5.84	0.282	4.61	30.07	27.75	886.74	940.44	863.36	1300.37	6558.83	69.63	39684.62	609.85
Kaniha OCP	0.371	0.95		4.18	0.91	0.85	452.94	465.22	903.38	756.77	38030.60	551.09	15260.49	271.55
Kaniha Area	0.371	0.95	0.000	4.18	0.91	0.85	452.94	485.22	903.38	756.77	38030.602	551.09	15260.49	271.55
INT HQ													85012.46	
Capital Projects				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00
OPENCAST (Rev)	0.315	6.16	0.362	5.58	14.37	12.00	537.16	475.58	858.89	939.84	427052.526	415.46	484397.964	491.59
MCL(Revenue)		6.28		5.71	14.43	12.05	593.09	524.40	860.77	944.44	373343.68	360.69	529114.29	532.82
MCL(Rev & Cap)	1875.204	6.28	1898.730	5.71	14.43	12.05	593.09	524.40	860.77	944.44		360.69		532.82

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - I

Areawise/Collierywise Performance -Prog Dec 2017

Mahanadi Coalfields Limited

Sambalpur

MIS : Cost : 7 Part - II

Areawise/Collierywise Performance -Prog Dec 2017

Colliery/Area Name	Type of Mines	Grade of Coal	Men on Roll (No)	Revenue Coal (L Te)	Net Saleable Coal (NSC) (L Te)	Revenue OBR (L Cum)	OMS (Te)	EMS (Rs)	Wages Cost Per/Te (Rs)	Stores Cost Per/Te (Rs)	Power Cost Per/Te (Rs)	Total Cash Cost Per/Te (Rs)	Total Cost Per/Te (Rs)	Sales Per/Te (Rs)	Profit & Loss Per/Te (Rs)	Profit & Loss Amount (L Rs)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
Talcher	UG(Rev)	B LF	1264	0.338	0.315	0.000	0.14	2957.93	23306.63	669.79	1562.25	28678.62	30770.64	2204.88	-28443.72	-8959.77
Deulbera	UG(Rev)	B LF	87	0.000	0.000	0.000	#DIV/0!	0.00								0.00
Nandira	UG(Rev)	B LF,C LF	1583	0.991	0.991	0.000	0.30	2860.03	9509.40	308.36	489.27	13138.86	14059.66	2113.80	-11945.08	-11837.57
Handidhua (Closed)	UG(Rev)	A LF	0	0.000	-0.011	0.000	#DIV/0!	#DIV/0!								0.00
Talcher Area			**2934**	**1.329**	**1.295**	**0.000**	**0.23**	**2812.04**	**12946.26**	**398.89**	**754.42**	**17030.41**	**18243.92**	**2153.91**	**-16059.72**	**-20797.34**
Orient 1&2	UG(Rev)	B LF,D LF	1053	2.657	2.655	0.000	1.32	2496.29	1892.67	186.96	325.73	3877.95	4081.64	1461.83	-2619.81	-6955.59
Orient 3	UG(Rev)	D LF	286	0.477	0.477	0.000	1.23	9990.98	8147.78	286.36	1124.30	7393.64	8277.60	1405.89	-6871.91	-3277.90
Orient 4	UG(Rev)	C LF,D LF	60	0.061	0.061	0.000	0.19	3137.89	16203.85	-513.99	3346.64	18654.37	22640.87	1334.87	-21305.99	-1299.67
HRC	UG(Rev)	D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0.00
HBI	UG(Rev)	D LF	1230	3.198	3.198	0.000	1.57	3578.77	2282.89	131.61	391.00	3632.27	3858.07	1367.25	-2490.82	-7965.63
Orient Area			**2629**	**6.393**	**6.391**	**0.000**	**1.34**	**3615.86**	**2691.39**	**159.99**	**446.83**	**4153.14**	**4460.09**	**1409.12**	**-3050.98**	**-19498.79**
Total Underground			**5563**	**7.722**	**7.686**	**0.000**	**0.73**	**3168.77**	**4419.21**	**200.25**	**498.65**	**6322.81**	**6782.51**	**1534.61**	**-5242.80**	**-40296.13**
Lingaraj OCP	OC(Rev)	E,F	1547	98.740	98.740	96.458	35.33	4074.40	138.94	52.90	9.69	432.72	405.95	966.64	561.20	55413.00
Lingaraj Area			**1547**	**98.740**	**98.740**	**96.458**	**35.33**	**4074.40**	**138.94**	**52.90**	**9.69**	**432.72**	**405.95**	**966.64**	**561.20**	**55413.00**
Belpahar	OC(Rev)	E/F/G	663	30.558	30.558	38.788	15.29	4608.34	198.91	66.89	14.73	553.70	544.33	840.56	295.95	9043.52
Lakhanpur	OC(Rev)	E,F	933	167.017	167.017	270.474	64.09	3821.27	45.55	34.98	4.53	14.90	402.64	765.45	377.70	63083.00
Lilari	OC(Rev)	F	184	1.849	1.849	1.838	5.39	4356.05	914.09	272.85	34.00	1628.69	1698.34	2013.99	315.65	583.64
Lakhanpur Area			**1780**	**199.424**	**199.424**	**311.100**	**40.30**	**4158.11**	**77.11**	**42.07**	**6.36**	**359.49**	**436.36**	**788.53**	**364.60**	**72710.16**
Lajkura	OC(Rev)	F	444	31.189	31.189	93.237	27.17	4301.51	143.02	53.68	7.17	541.66	598.79	832.27	234.23	7305.25
Samaleswari	OC(Rev)	F	859	97.798	97.798	111.087	32.70	4041.39	76.99	46.43	7.82	367.75	372.80	929.04	556.24	54398.69
Ib Valley Area			**1303**	**128.987**	**128.987**	**204.324**	**31.16**	**4134.40**	**92.95**	**48.18**	**7.66**	**409.80**	**427.44**	**905.64**	**478.37**	**61703.93**
Balanda	OC(Rev)	C LF,D LF	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Jagannath	OC(Rev)	E,F	763	20.291	20.291	18.184	14.65	3876.31	344.63	103.45	59.48	800.56	928.85	919.59	384.66	7805.12
Bhubaneswari	OC(Rev)	E,F	488	177.231	177.231	97.872	146.71	3156.66	19.56	3.70	0.77	320.33	347.73	902.84	555.11	98383.49
Jagannath Area			**1251**	**197.522**	**197.522**	**116.056**	**76.18**	**3604.02**	**52.95**	**13.94**	**6.80**	**369.66**	**407.42**	**904.56**	**537.60**	**106188.61**
Bharatpur	OC(Rev)	F	1437	101.615	101.615	90.024	32.25	3915.66	120.92	52.99	13.01	359.47	371.56	931.19	560.34	56939.21
Ananta	OC(Rev)	E,F	1143	24.276	24.276	25.194	5.59	3801.56	405.74	108.58	21.16	782.74	1367.19	1076.51	-290.15	-7043.80
Chhendipada	OC(Rev)	F, G	8	0.000	0.000	0.000	#DIV/0!	4142.60	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	-206.67
Bharatpur Area			**2588**	**125.891**	**125.891**	**115.218**	**16.81**	**3865.03**	**176.50**	**63.71**	**14.58**	**442.70**	**565.19**	**959.21**	**394.70**	**49688.74**
Basundhara (East)	OC(Rev)	E,F	0	0.000	0.000	0.000	#DIV/0!	#DIV/0!								0.00
Basundhara (West)	OC(Rev)	C,D,E,F	538	21.127	21.127	5.741	11.41	3787.22	180.34	50.18	11.78	455.30	899.60	1600.36	700.69	14803.46
Kulda OCP	OC	F	241	91.424	91.424	63.173	102.49	3471.50	24.80	9.77	2.71	213.84	284.05	1038.17	754.12	68944.96
Basundhara Area			**779**	**112.551**	**112.551**	**68.914**	**41.02**	**3662.95**	**53.99**	**17.35**	**4.41**	**259.17**	**399.59**	**1143.70**	**744.09**	**83748.42**
Hingula OCP	OC(Rev)	F	877	53.377	53.377	12.209	11.64	3822.93	115.81	27.07	4.61	357.89	856.10	1254.32	705.00	37630.69
Balaram OCP	OC(Rev)	F	1105	12.670	12.670	42.612	7.39	4016.26	702.77	247.79	57.57	1459.52	1327.06	1494.41	162.11	2053.93
Hingula Area			**1982**	**66.047**	**66.047**	**54.821**	**10.48**	**3934.72**	**228.41**	**69.41**	**14.77**	**569.22**	**946.44**	**1300.37**	**600.85**	**39684.62**
Kaniha OCP	OC(Rev)	E,F	268	56.20	56.20	22.50	35.59	2333.01	31.34	6.62	1.03	265.12	485.22	756.77	271.55	15260.49
Kaniha Area				**56.198**	**56.198**	**22.495**	**35.59**	**2333.01**	**31.34**	**6.62**	**1.03**	**265.12**	**485.22**	**756.77**	**271.55**	**15260.49**
Total Opencast (Rev)			**11498**	**985.36**	**985.36**	**989.39**	**30.23**	**3888.67**	**98.12**	**38.07**	**8.04**	**383.30**	**475.58**	**939.84**	**491.59**	**484397.96**
HQ (Interest Income)																**85012.46**
Other Adjustments																**0.00**
Overall MCL (Rev)			**17061**	**993.082**	**993.046**	**989.386**	**23.03**	**3671.81**	**131.57**	**39.33**	**11.84**	**429.27**	**524.40**	**944.44**	**532.82**	**529114.29**

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Diesel
Period Prog Dec

UNITS	Diesel						
	Diesel Usage Direct			Variation of Current Year over			
	Ltr/Te in UG & Ltr/Cum in OC						
	Dec 16	Target 17-18	Dec 17	Same period Last Year		Target	
Talcher	0.974	0.958	0.660	-32.23%	(F)	-31.11%	(F)
Deulbera	0.000	0.000	0.000				
Nandira	0.282	0.292	0.301	6.93%	(A)	3.15%	(A)
Handidhua(Closed)							
Talcher Area	**0.644**	**0.226**	**0.519**	**-19.34%**	**(F)**	**129.74%**	**(A)**
Lingaraj - OCP	0.861	0.894	0.841	-2.32%	(F)	-5.95%	(F)
Kaniha OCP							
Lingaraj Area	**0.865**	**0.894**	**0.841**	**-2.78%**	**(F)**	**-5.95%**	**(F)**
Orient 1&2	0.074	0.067	0.033	-55.83%	(F)	-51.47%	(F)
Orient 3	0.361	0.353	0.002	-99.48%	(F)	-99.47%	(F)
Orient 4	0.972	1.147	2.966	205.23%	(A)	158.61%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.071	0.075	0.084	19.70%	(A)	12.55%	(A)
Orient Area	**0.135**	**0.158**	**0.106**	**-21.59%**	**(F)**	**-32.77%**	**(F)**
Total Underground	**0.209**	**0.146**	**0.154**	**-26.44%**	**(F)**	**5.21%**	**(A)**
Belpahar	0.643	0.723	1.145	77.97%	(A)	58.36%	(A)
Lakhanpur	0.662	0.643	0.642	-3.06%	(F)	-0.23%	(F)
Lilari	1.180	1.217	1.432	21.30%	(A)	17.65%	(A)
Lakhanpur Area	**0.677**	**0.563**	**0.771**	**13.95%**	**(A)**	**36.95%**	**(A)**
Lajkura	0.768	0.698	1.122	46.13%	(A)	60.74%	(A)
Samaleswari	0.565	0.607	0.611	8.10%	(A)	0.64%	(A)
IB Valley Area	**0.585**	**0.600**	**0.676**	**15.45%**	**(A)**	**12.66%**	**(A)**
Balanda	0.000	0.000	0.000				
Jagannath	0.416	0.462	0.568	36.51%	(A)	23.02%	(A)
Bhubaneswari	3.882	4.094	0.000			-100.00%	(F)
Jagannath Area	**0.649**	**0.627**	**0.812**	**25.05%**	**(A)**	**29.49%**	**(A)**
Bharatpur	1.244	1.180	1.147	-7.80%	(F)	-2.83%	(F)
Ananta	0.839	0.950	0.960	14.53%	(A)	1.10%	(A)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	**1.044**	**0.642**	**1.062**	**1.73%**	**(A)**	**65.38%**	**(A)**
Basundhara(East)	0.000	0.000	0.000				
Basundhara (West)	0.727	0.699	0.707	-2.80%	(F)	1.08%	(A)
Kulda OCP	1.490	0.912	1.100	-26.14%	(F)	20.64%	(A)
Basundhara Area	**0.820**	**0.362**	**0.756**	**-7.76%**	**(F)**	**108.87%**	**(A)**
Hingula OCP	0.676	0.594	0.623	-7.79%	(F)	4.92%	(A)
Balaram OCP	0.892	0.802	0.860	-3.65%	(F)	7.17%	(A)
Hingula Area	**0.896**	**0.590**	**0.750**	**-16.29%**	**(F)**	**27.13%**	**(A)**
Kaniha OCP	**0.000**	0.819	0.000				
Kaniha Area	**0.000**	**0.819**	**0.000**				
Opencast(Rev Colli)	**0.820**	**0.779**	**0.820**	**-0.02%**	**(F)**	**5.30%**	**(A)**
MCL(Rev Colli)	**0.814**	**0.596**	**0.812**	**-0.20%**	**(F)**	**36.23%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Explosives
Period Prog Dec

UNITS	EXPLOSIVES						
	Usage						
	Kg/Te in UG & Kg/Cum in OC			Variation of Current Year over			
	Dec 16	Target 17-18	Dec 17	Same period Last Year		Target	
Talcher	0.743	0.791	0.782	5.26%	(A)	-1.11%	(F)
Deulbera							
Nandira	0.617	0.634	0.567	-8.12%	(F)	-10.56%	(F)
Handidhua(Closed)							
Talcher Area	**0.658**	**0.682**	**0.622**	**-5.52%**	**(F)**	**-8.87%**	**(F)**
Lingaraj - OCP	0.382	0.406	0.407	6.63%	(A)	0.20%	(A)
Kaniha OCP							
Lingaraj Area	**0.382**	**0.406**	**0.407**	**6.63%**	**(A)**	**0.20%**	**(A)**
Orient 1&2	0.452	0.482	0.480	6.38%	(A)	-0.43%	(F)
Orient 3	0.033	0.057	0.122	271.97%	(A)	115.11%	(A)
Orient 4	0.215	0.290	0.550	155.64%	(A)	89.66%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	0.649	0.654	0.579	-10.69%	(F)	-11.39%	(F)
Orient Area	**0.526**	**0.540**	**0.504**	**-4.29%**	**(F)**	**-6.77%**	**(F)**
Total Underground	**0.549**	**0.511**	**0.524**	**-4.52%**	**(F)**	**2.49%**	**(A)**
Belpahar	0.318	0.387	0.427	34.23%	(A)	10.28%	(A)
Lakhanpur	0.375	0.403	0.431	15.04%	(A)	6.97%	(A)
Lilari	0.380	0.401	0.457	20.32%	(A)	13.82%	(A)
Lakhanpur Area	**0.372**	**0.400**	**0.431**	**15.80%**	**(A)**	**7.79%**	**(A)**
Lajkura	0.263	0.303	0.356	35.71%	(A)	17.76%	(A)
Samaleswari	0.410	0.423	0.451	10.14%	(A)	6.79%	(A)
IB Valley Area	**0.375**	**0.383**	**0.408**	**8.78%**	**(A)**	**6.71%**	**(A)**
Balanda							
Jagannath	0.334	0.343	0.300	-10.21%	(F)	-12.44%	(F)
Bhubaneswari	0.000	0.000	0.000			#DIV/0!	(F)
Jagannath Area	**0.082**	**0.127**	**0.075**	**-8.90%**	**(F)**	**-40.72%**	**(F)**
Bharatpur	0.398	0.454	0.471	18.33%	(A)	3.86%	(A)
Ananta	0.277	0.276	0.270	-2.55%	(F)	-1.96%	(F)
Chhendipada	0.000	0.000	0.000				
Bharatpur Area	**0.378**	**0.416**	**0.425**	**12.57%**	**(A)**	**2.33%**	**(A)**
Basundhara(East)							
Basundhara (West)	0.340	0.382	0.373	9.84%	(A)	-2.42%	(F)
Kulda OCP	0.254	0.181	0.375	47.69%	(A)	106.95%	(A)
Basundhara Area	**0.282**	**0.203**	**0.375**	**32.98%**	**(A)**	**84.46%**	**(A)**
Hingula OCP	0.084	0.149	0.137	63.16%	(A)	-7.84%	(F)
Balaram OCP	0.459	0.454	0.310	-32.42%	(F)	-31.71%	(F)
Hingula Area	**0.343**	**0.347**	**0.270**	**-21.32%**	**(F)**	**-22.19%**	**(F)**
Kaniha OCP	0.244		0.319	30.65%			
Kaniha Area	**0.244**		**0.319**				
Opencast(Rev Colli)	**0.324**	**0.328**	**0.361**	**11.48%**	**(A)**	**10.11%**	**(A)**
MCL(Rev Colli)	**0.327**	**0.330**	**0.363**	**11.16%**	**(A)**	**10.04%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

Mahanadi Coalfields Limited

Sambalpur 01/02/18

Minewise Overtime - Change

Colliery	16-17 Normal Overtime		17-18 Normal Overtime		16-17 Sunday OT (Prodn)		17-18 Sunday OT (Prodn)		16-17 Sunday OT (Maintenance)		17-18 Sunday OT (Maintenance)		16-17 Total Sunday Overtime		17-18 Total Sunday Overtime		16-17 Production Incentives	17-18 Production Incentives	16-17 Total OT & Incvt	17-18 Total OT & Incvt
	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Hour)	(L Rs)	(L Rs)	(L Rs)	(L Rs)	(L Rs)
Talcher	0.373	136.53	0.209	96.42	0.000	0.00	0.000	0.00	1.174	366.77	0.984	215.42	1.174	366.77	0.984	215.42	0.00	0.00	503.30	311.83
Deulbera	0.007	0.00	0.009	0.00	0.000	0.00	0.000	0.00	0.090	0.00	0.067	0.00	0.090	0.00	0.067	0.00	0.00	0.00	0.00	0.00
Nandira	0.380	139.16	0.297	123.48	0.000	0.00	0.000	0.00	1.181	379.86	1.204	292.74	1.181	379.86	1.204	292.74	0.00	0.00	519.02	416.22
Handidhua(Closed)	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
Talcher Area	**0.760**	**275.69**	**0.515**	**219.90**	**0.000**	**0.00**	**0.000**	**0.00**	**2.445**	**746.63**	**2.255**	**508.16**	**2.445**	**746.63**	**2.255**	**508.16**	**0.00**	**0.00**	**1022.32**	**728.05**
Orient-1&2	1.126	363.00	1.057	386.06	0.012	0.00	0.000	0.00	0.687	98.08	1.498	127.40	0.699	98.08	1.498	127.40	0.00	0.00	461.08	513.46
Orient-3	0.197	153.41	0.065	56.64	0.003	0.04	0.000	0.00	0.211	126.28	0.169	100.67	0.214	126.31	0.169	100.67	0.00	0.00	279.72	157.31
Orient-4	0.189	51.42	0.034	8.67	0.012	0.00	0.000	0.00	0.255	70.30	0.155	36.62	0.267	70.30	0.155	36.62	0.00	0.00	121.72	45.30
HRC	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
HBI	0.681	275.86	0.658	282.20	0.013	20.03	0.000	0.00	0.703	144.52	0.706	171.32	0.716	164.54	0.706	171.32	0.05	0.00	440.45	453.52
Orient Area	**2.193**	**843.69**	**1.814**	**733.57**	**0.040**	**20.06**	**0.000**	**0.00**	**1.856**	**439.17**	**2.528**	**436.02**	**1.896**	**459.24**	**2.528**	**436.02**	**0.05**	**0.00**	**1302.98**	**1169.59**
UNDERGROUND	**2.953**	**1119.38**	**2.329**	**953.47**	**0.040**	**20.06**	**0.000**	**0.00**	**4.301**	**1185.80**	**4.783**	**944.18**	**4.341**	**1205.87**	**4.783**	**944.18**	**0.05**	**0.00**	**2325.29**	**1897.64**
Lingaraj OCP	3.772	1310.15	3.172	1476.27	1.527	404.46	2.049	891.72	2.404	336.52	2.221	0.00	3.931	740.97	4.270	891.72	44.50	34.62	2095.62	2402.60
Lingaraj Area	**3.772**	**1310.15**	**3.172**	**1476.27**	**1.527**	**404.46**	**2.049**	**891.72**	**2.404**	**336.52**	**2.221**	**0.00**	**3.931**	**740.97**	**4.270**	**891.72**	**44.50**	**34.62**	**2095.62**	**2402.60**
Belpahar	1.115	496.33	0.850	335.15	1.166	0.00	1.192	0.00	0.389	363.28	0.398	396.11	1.555	363.28	1.590	396.11	16.88	21.88	876.49	753.14
Lakhanpur	1.598	629.22	1.633	619.38	1.558	0.00	1.692	0.00	0.519	407.86	0.564	482.74	2.077	407.86	2.256	482.74	70.89	64.45	1107.98	1166.56
Lilari	0.172	73.24	0.160	68.71	0.294	0.00	0.307	0.00	0.098	88.69	0.102	107.36	0.392	88.69	0.409	107.36	32.60	1.14	194.53	177.21
Lakhanpur Area	**2.885**	**1198.80**	**2.643**	**1023.24**	**3.018**	**0.00**	**3.191**	**0.00**	**1.006**	**859.83**	**1.064**	**986.21**	**4.024**	**859.83**	**4.255**	**986.21**	**120.37**	**87.48**	**2179.00**	**2096.92**
Lajkura	0.776	297.76	0.842	351.23	0.165	38.14	0.177	44.13	0.867	202.22	0.944	234.43	1.032	240.35	1.121	278.55	0.64	0.56	538.76	630.35
Samaleswari	1.485	573.52	1.553	648.72	1.820	32.30	1.876	46.46	0.780	363.40	0.804	433.22	2.600	395.70	2.680	479.68	0.10	0.00	969.33	1128.40
Ib Valley Area	**2.261**	**871.29**	**2.395**	**999.95**	**1.985**	**70.44**	**2.053**	**90.59**	**1.647**	**565.62**	**1.748**	**667.65**	**3.632**	**636.06**	**3.801**	**758.23**	**0.74**	**0.56**	**1508.08**	**1758.75**
Balanda	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
Jagannath	1.484	473.50	0.823	465.89	1.215	408.24	1.604	468.92	0.546	0.00	0.787	0.00	1.761	408.24	2.391	468.92	0.12	14.33	881.86	949.14
Bhubaneswari	0.785	225.47	0.504	194.99	0.817	186.99	0.880	225.46	0.359	0.00	0.376	0.00	1.176	186.99	1.256	225.46	0.00	0.00	412.46	420.45
Jagannath Area	**2.269**	**698.96**	**1.327**	**660.88**	**2.032**	**595.23**	**2.484**	**694.38**	**0.905**	**0.00**	**1.163**	**0.00**	**2.937**	**595.23**	**3.647**	**694.38**	**0.12**	**14.33**	**1294.32**	**1369.60**
Bharatpur	1.977	735.64	1.583	884.98	2.037	673.41	1.692	805.02	1.298	0.00	1.978	0.00	3.335	673.41	3.670	805.02	15.64	18.15	1424.69	1708.15
Ananta	1.228	434.32	1.000	429.33	1.878	613.19	2.039	697.72	1.252	0.00	1.336	0.00	3.130	613.19	3.375	697.72	31.75	4.64	1079.26	1131.69
Chhendipada	0.005	1.89	0.020	2.19	0.000	3.34	0.000	3.78	0.018	0.00	0.038	0.00	0.018	3.34	0.038	3.78	0.00	0.00	5.23	5.97
Bharatpur Area	**3.210**	**1171.85**	**2.603**	**1316.50**	**3.915**	**1289.93**	**3.731**	**1506.52**	**2.568**	**0.00**	**3.352**	**0.00**	**6.483**	**1289.93**	**7.083**	**1506.52**	**47.39**	**22.79**	**2509.18**	**2845.81**
Basundhara (East)		0.00		0.00	0.000	0.00		0.00		0.00		0.00	0.000	0.00	0.000	0.00	0.00	0.00	0.00	0.00
Basundhara (West)	0.810	286.07	0.540	237.56	0.655	14.13	0.668	0.00	0.421	283.73	0.477	334.82	1.076	297.86	1.145	334.82	13.41	0.00	597.34	572.38
Kulda OCP	0.763	243.90	0.510	222.35	0.608	48.07	0.584	58.23	0.000	95.45	0.071	109.33	0.608	143.52	0.655	167.56	0.00	0.00	387.41	389.91
Basundhara Area	**1.573**	**529.97**	**1.050**	**459.90**	**1.263**	**62.20**	**1.252**	**58.23**	**0.421**	**379.18**	**0.548**	**444.15**	**1.684**	**441.37**	**1.800**	**502.38**	**13.41**	**0.00**	**984.75**	**962.29**
Hingula OCP	1.095	344.86	0.836	407.95	1.507	448.09	2.067	522.35	0.000	0.00	0.000	0.00	1.507	448.09	2.067	522.35	1.83	7.89	794.78	938.19
Balaram OCP	1.278	445.43	0.971	410.33	2.009	680.49	2.624	780.05	0.000	0.00	0.000	0.00	2.009	680.49	2.624	780.05	4.27	0.00	1130.19	1190.38
Hingula Area	**2.373**	**790.29**	**1.807**	**818.28**	**3.516**	**1128.58**	**4.691**	**1302.40**	**0.000**	**0.00**	**0.000**	**0.00**	**3.516**	**1128.58**	**4.691**	**1302.40**	**6.10**	**7.89**	**1924.97**	**2128.57**
Kaniha OCP	0.311	79.37	0.323	65.22	0.578	78.86	0.623	95.11	0.000	0.00	0.000	0.00	0.578	78.86	0.623	95.11	0.00	0.00	158.22	160.33
OPENCAST	**18.654**	**6650.67**	**15.320**	**6820.24**	**17.834**	**3629.70**	**20.074**	**4638.95**	**8.951**	**2141.14**	**10.096**	**2098.00**	**26.785**	**5770.84**	**30.170**	**6736.95**	**232.63**	**167.67**	**12654.14**	**13724.86**
Overall MCL	**21.607**	**7770.05**	**17.649**	**7773.71**	**17.874**	**3649.76**	**20.074**	**4638.95**	**13.252**	**3326.94**	**14.879**	**3042.18**	**31.126**	**6976.70**	**34.953**	**7681.13**	**232.68**	**167.67**	**14979.44**	**15622.50**

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Mahanadi Coalfields Limited, Sambalpur
Collierywise Usage of Power
Period Prog Dec

UNITS	Power						
	Power Usage kWH/Te in UG & kWH/Cum in OC			Variation of Current Year over			
	Dec 16	Target 17-18	Dec 17	Same period Last Year		Target	
Talcher	206.242	218.870	224.967	9.08%	(A)	2.79%	(A)
Deulbera	0.000	0.000	0.000				
Nandira	78.731	75.443	75.550	-4.04%	(F)	0.14%	(A)
Handidhua(Closed)							
Talcher Area	**190.068**	**188.053**	**189.610**	**-0.24%**	**(F)**	**0.83%**	**(A)**
Lingaraj - OCP	3.784	3.803	5.271	39.30%	(A)	38.61%	(A)
Kaniha OCP							
Lingaraj Area	**5.869**	**3.803**	**8.643**	**47.27%**	**(A)**	**127.28%**	**(A)**
Orient 1&2	58.984	57.967	51.156	-13.27%	(F)	-11.75%	(F)
Orient 3	244.687	216.418	176.707	-27.78%	(F)	-18.35%	(F)
Orient 4	163.364	161.941	525.980	221.97%	(A)	224.80%	(A)
HRC	0.000	0.000	0.000	#DIV/0!	(F)	#DIV/0!	(F)
HBI	27.153	29.968	56.968	109.80%	(A)	90.09%	(A)
Orient Area	**59.079**	**59.375**	**70.206**	**18.83%**	**(A)**	**18.24%**	**(A)**
Underground (Rev Colli)	**81.479**	**81.493**	**90.756**	**11.39%**	**(A)**	**11.37%**	**(A)**
Belpahar	6.686	7.149	7.785	16.44%	(A)	8.89%	(A)
Lakhanpur	1.779	1.804	3.342	87.93%	(A)	85.28%	(A)
Lilari	1.930	1.838	3.128	62.05%	(A)	70.19%	(A)
Lakhanpur Area	**2.995**	**3.044**	**4.604**	**53.71%**	**(A)**	**51.23%**	**(A)**
Lajkura	3.739	2.934	4.080	9.11%	(A)	39.05%	(A)
Samaleswari	3.591	3.681	4.207	17.15%	(A)	14.30%	(A)
IB Valley Area	**4.481**	**4.241**	**4.781**	**6.69%**	**(A)**	**12.74%**	**(A)**
Balanda	0.000	0.000	0.000				
Jagannath	2.162	2.336	3.247	50.15%	(A)	38.99%	(A)
Bhubaneswari	0.000	10.839	0.000				
Jagannath Area	**6.934**	**6.641**	**10.168**	**46.63%**	**(A)**	**53.10%**	**(A)**
Bharatpur	5.834	4.969	5.868	0.57%	(A)	18.08%	(A)
Ananta	4.157	4.338	4.806	15.60%	(A)	10.79%	(A)
Chhendipada	0.000	0.000	0.000	#DIV/0!		#DIV/0!	(F)
Bharatpur Area	**5.253**	**4.779**	**5.540**	**5.46%**	**(A)**	**15.91%**	**(A)**
Basundhara(East)	0.000	0.000	0.000	#DIV/0!		#DIV/0!	
Basundhara (West)	8.730	6.971	8.570	-1.83%	(F)	22.94%	(A)
Kulda OCP	0.000	6.516	9.992	#DIV/0!	(A)	53.35%	(A)
Basundhara Area	**16.024**	**6.762**	**9.099**	**-43.22%**	**(F)**	**34.56%**	**(A)**
Hingula OCP	2.528	2.219	2.703	6.94%	(A)	21.82%	(A)
Balaram OCP	2.525	2.287	3.448	36.53%	(A)	50.74%	(A)
Hingula Area	**2.526**	**6.762**	**3.192**	**26.38%**	**(A)**	**-52.79%**	**(F)**
Kaniha OCP	**0.000**	**0.000**	**0.000**				
Opencast(Rev Colli)	**3.964**	**3.743**	**5.045**	**27.28%**	**(A)**	**34.78%**	**(A)**
MCL(Rev Colli)	**6.953**	**6.414**	**8.534**	**22.74%**	**(A)**	**33.06%**	**(A)**

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Note: (F) = Favourable (A) = Adverse

EXCAVATION

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

APRIL 2017 to JANUARY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / **AREA**	APR'17 to JAN'18	APR'16 to JAN'17	APR'17 to JAN'18	APR'16 to JAN'17	APR'17 to JAN'18	APR'16 to JAN'17	APR'17 to JAN'18	APR'16 to JAN'17	APR'17 to JAN'18	APR'16 to JAN'17	APR'17 to JAN'18	APR'16 to JAN'17
Lajkura		0	76	70			63	58	71	49	87	75
Samleswari	92	99	60	58	77	76	80	63	69	50	77	76
IB VALLEY AREA	**92**	**83**	**67**	**62**	**77**	**76**	**74**	**61**	**69**	**49**	**81**	**75**
Belpahar		78	52	72	84	81	51	55	68	64	76	73
Lakhanpur			68	63	79	82	49	54	64	58	69	75
Lilari			52	52			65	52	71	77	65	72
LAKHANPUR AREA		**78**	**60**	**64**	**80**	**82**	**51**	**54**	**66**	**61**	**71**	**74**
Basundhara We			86	64	79	87	80	64	79	57	57	71
Kulda			68	65					77	71	84	81
BASUNDHARA AREA			**81**	**65**	**79**	**87**	**80**	**64**	**78**	**64**	**66**	**74**
IB VALLEY FIELD	**92**	**81**	**66**	**63**	**78**	**80**	**62**	**58**	**70**	**58**	**74**	**75**
Jagannath			77	63			92	80	83	53	90	89
Ananta			75	65	89	86	78	74	90	64	94	84
Bhubaneswari									46	33		
JAGANNATH AREA			**76**	**64**	**89**	**86**	**83**	**76**	**81**	**54**	**92**	**86**
Bharatpur	93	88	74	74			82	71	77	55	91	93
BHARATPUR AREA	**93**	**88**	**74**	**74**			***82***	***71***	***77***	***55***	**91**	**93**
LINGARAJ			69	74	83	88	73	74	58	68	78	82
LINGARAJ AREA			**69**	**74**	**83**	**88**	**73**	**74**	**58**	**68**	**78**	**82**
Balaram			69	73	84	84	69	64	67	63	82	82
Hingula			79	83	84	76	84	69	76	65	94	90
HINGULA AREA			**74**	**77**	**84**	**80**	**75**	**66**	**70**	**64**	**86**	**84**
TALCHER FIELD	**93**	**88**	**74**	**73**	**85**	**85**	**78**	**71**	**71**	**60**	**87**	**87**
M C L	**93**	**83**	**70**	**68**	**82**	**83**	**71**	**66**	**71**	**59**	**82**	**81**
CMPDI NORM ->	85%		80%		— —		67%		70%		78%	

"% UTILIZATION of HEMM (Absolute)

Company: MCL

APRIL 2017 to JANUARY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	APR'17 to JAN'18	APR'16 to JAN'17	APR'17 to JAN'18	APR'16 to JAN'17	APR'17 to JAN'18	APR'16 to JAN'17	APR'17 to JAN'18	APR'16 to JAN'17	APR'17 to JAN'18	APR'16 to JAN'17	APR'17 to JAN'18	APR'16 to JAN'17
Lajkura		0	25	26			21	17	21	14	5	4
Samleswari	0	0	35	36	49	57	24	24	31	29	30	30
IB VALLEY AREA	**0**	**0**	**31**	**33**	**49**	**57**	**23**	**22**	**27**	**23**	**19**	**21**
Belpahar		53	26	31	71	45	24	21	38	43	14	13
Lakhanpur			32	28	50	45	27	25	29	25	30	28
Lilari			29	25			38	25	26	36	13	13
LAKHANPUR AREA		**53**	**29**	**29**	**52**	**45**	**27**	**24**	**31**	**31**	**22**	**21**
Basundhara We			25	29	53	69	41	32	27	18	24	27
Kulda			12	16					17	29	17	23
BASUNDHARA AREA			**22**	**24**	**53**	**69**	**41**	**32**	**22**	**23**	**21**	**25**
IB VALLEY FIELD	**0**	**21**	**29**	**29**	**51**	**53**	**26**	**24**	**27**	**27**	**21**	**21**
Jagannath			41	26			25	20	23	21	17	23
Ananta			36	34	35	37	29	22	28	29	12	11
Bhubaneswari									12	14		
JAGANNATH AREA			**38**	**30**	**35**	**37**	**27**	**22**	**23**	**23**	**15**	**17**
Bharatpur	2	11	26	31			34	24	28	26	22	19
BHARATPUR AREA	**2**	**11**	**26**	**31**			**34**	**24**	**28**	**26**	**22**	**19**
LINGARAJ			**36**	**39**	**58**	**55**	**39**	**36**	**23**	**26**	**27**	**52**
LINGARAJ AREA			**36**	**39**	**58**	**55**	**39**	**36**	**23**	**26**	**27**	**52**
Balaram			24	26	24	33	18	17	22	24	19	19
Hingula			23	24	27	31	14	16	28	21	14	16
HINGULA AREA			**24**	**25**	**26**	**32**	**17**	**17**	**24**	**23**	**17**	**18**
TALCHER FIELD	**2**	**11**	**30**	**31**	**40**	**43**	**27**	**23**	**25**	**24**	**20**	**24**
M C L	**1**	**18**	**29**	**30**	**44**	**48**	**27**	**23**	**26**	**25**	**20**	**23**
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"% AVAILABILITY of HEMM (Absolute)

Company: MCL

JANUARY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JAN'18	JAN'17	JAN'18	JAN'17	JAN'18	JAN'17	JAN'18	JAN'17	JAN'18	JAN'17	JAN'18	JAN'17
Lajkura		0	66	72			*50*	*70*	70	42	89	88
Samleswari	92	100	63	59	75	89	*75*	*74*	65	70	83	77
IB VALLEY AREA	**92**	**100**	**64**	**64**	**75**	**89**	***66***	***73***	**67**	**58**	**85**	**82**
Belpahar			42	66	84	85	*46*	*59*	53	72	66	75
Lakhanpur			70	57		83	*49*	*49*	76	52	80	87
Lilari			52	59			81	52	84	68	61	43
LAKHANPUR AREA			**54**	**60**	**84**	**83**	***48***	***52***	**68**	**59**	**73**	**78**
Basundhara We			80	73	90	91	*85*	*74*	66	51	80	87
Kulda			92	27					87	56	74	67
BASUNDHARA AREA			**82**	**58**	**90**	**91**	***85***	***74***	**77**	**53**	**78**	**81**
IB VALLEY FIELD	**92**	**100**	**62**	**61**	**82**	**87**	***57***	***63***	**70**	**57**	**78**	**79**
Jagannath			70	70			*89*	*90*	85	63	94	91
Ananta			76	70	91	90	*69*	*70*	87	96	94	96
Bhubaneswari									86	44		
JAGANNATH AREA			**74**	**70**	**91**	**90**	***77***	***78***	**86**	**75**	**94**	**93**
Bharatpur	95	95	60	79			*89*	*84*	70	79	91	86
BHARATPUR AREA	**95**	**95**	**60**	**79**			***89***	***84***	***70***	***79***	**91**	**86**
LINGARAJ			80	77	82	83	*77*	*77*	74	61	86	76
LINGARAJ AREA			**80**	**77**	**82**	**83**	***77***	***77***	**74**	**61**	**86**	**76**
Balaram			71	76	88	82	*59*	*58*	61	59	69	78
Hingula			73	84	90	92	*79*	*68*	93	63	95	89
HINGULA AREA			**72**	**80**	**89**	**89**	***67***	***62***	**72**	**61**	**79**	**81**
TALCHER FIELD	**95**	**95**	**71**	**76**	**86**	**87**	***76***	***74***	**77**	**68**	**88**	**85**
M C L	**93**	**97**	**67**	**69**	**84**	**87**	***68***	***69***	**74**	**63**	**84**	**82**
CMPDI NORM ->	85%		80%		— —		67%		70%		78%	

%UTILIZATION OF HEMM(Absolute)

Company: MCL

JANUARY 2018

EQUIPMENT ->	DRAGLINE		SHOVEL		SURFACE MINER		DUMPER		DOZER		DRILL	
PROJECT / AREA	JAN'18	JAN'17	JAN'18	JAN'17	JAN'18	JAN'17	JAN'18	JAN'17	JAN'18	JAN'17	JAN'18	JAN'17
Lajkura		0	29	35			23	28	24	17	6	7
Samleswari	0	0	38	37	54	65	29	24	36	35	39	30
IB VALLEY AREA	**0**	**0**	34	36	**54**	**65**	**27**	**25**	**31**	**27**	**27**	**20**
Belpahar			26	28	71	48	25	21	38	41	3	17
Lakhanpur			37	28		60	25	25	33	22	36	28
Lilari			30	30			58	27	31	31	20	18
LAKHANPUR AREA			**31**	**28**	71	56	**26**	**24**	**35**	**28**	**22**	**23**
Basundhara We			25	27	54	84	44	31	23	19	30	32
Kulda			24	7					20	21	5	19
BASUNDHARA AREA			**25**	**20**	**54**	**84**	**44**	**31**	**22**	**20**	**21**	**27**
IB VALLEY FIELD	**0**	**0**	**31**	**29**	**59**	**64**	**28**	**25**	**30**	**26**	**24**	**22**
Jagannath			37	42			20	26	21	23	20	19
Ananta			40	42	51	45	30	29	31	32	24	13
Bhubaneswari									19	24		
JAGANNATH AREA			**39**	**42**	**51**	**45**	**26**	**28**	**24**	**27**	**22**	**16**
Bharatpur	0	0	24	38			35	41	29	46	23	32
BHARATPUR AREA	**0**	**0**	**24**	**38**			**35**	**41**	**29**	**46**	**23**	**32**
LINGARAJ			41	41	57	61	39	45	25	24	31	61
LINGARAJ AREA			**41**	**41**	**57**	**61**	**39**	**45**	**25**	**24**	**31**	**61**
Balaram			27	35	31	43	20	22	22	25	23	22
Hingula			34	22	40	32	26	14	39	25	17	42
HINGULA AREA			**30**	**29**	**35**	**36**	**22**	**19**	**28**	**25**	**21**	**26**
TALCHER FIELD	**0**	**0**	**33**	**37**	**47**	**47**	**29**	**31**	**26**	**29**	**24**	**31**
M C L	**0**	**0**	**32**	**34**	**52**	**55**	**28**	**28**	**28**	**28**	**24**	**27**
CMPDI NORM ->	73%		58%		— —		50%		45%		40%	

"Departmental Capacity Utilisation for OCPs of MCL"

{PROVISIONAL}

Month:April to January-2018

Project	Mine Capcity as on 1.4.2017	Mine Capacity April'2017 to Jan'2018	Composite Production April'2017 to Jan'2018	% Capacity Utilisation April'2017 to Jan'2018	% Capacity Utilisation April'2016 to Jan'2017	% Capacity Utilisation April'2017 to Dec'2017	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.41	2.016	0.948	47	17	46	180
Samleswari	13.90	11.625	5.365	46	50	45	-7
IB VALLEY AREA	**16.31**	**13.641**	**6.313**	46	40	45	**15**
Belpahar	6.64	5.553	2.096	38	53	42	-29
Lakhanpur	11.02	9.217	6.045	66	48	59	37
Lilari	1.05	0.878	0.369	42	48	41	-13
LAKHANPUR AREA	**18.71**	**15.648**	**8.510**	**54**	**49**	**54**	**10**
Basundhara (W)	2.61	2.183	2.223	102	89	97	14
Kulda							
BASUNDHARA AREA	**2.61**	**2.183**	**2.223**	**102**	**89**	**97**	**14**
Jagannath	3.30	2.760	1.817	66	42	67	56
Ananta	7.33	6.131	4.175	68	43	66	58
JAGANNATH AREA	**10.63**	**8.891**	**5.992**	**67**	**42**	66	59
Bharatpur	13.18	11.023	4.148	38	29	37	28
BHARATPUR AREA	**13.18**	**11.023**	**4.148**	**38**	**29**	**37**	**28**
Lingaraj	**11.30**	9.451	5.945	63	64	60	-1
Lingaraj Area	**11.30**	**9.451**	**5.945**	**63**	**64**	**60**	**-1**
Balaram	13.82	11.559	3.357	29	37	27	-22
Hingula	9.78	8.180	2.822	35	42	33	-18
HINGULA AREA	**23.60**	**19.738**	**6.180**	31	39	30	-19
M C L	**96.34**	**80.5753**	**39.31**	49	45	48	8

Departmental Mine Capacity as on 1.4.17as per CMPDIL(MM3)	96.34
Departmental Mine Capcity as on 1.4.16 as per CMPDIL(MM3)	111.24

"Departmental Capacity Utilisation for OCPs of MCL"

-based on Capacity as on 1.4.2017

{PROVISIONAL}

Month:January-2018

Project	Mine Capacity as on 1.4.2017	Mine Capacity for the month Jan'2018	Composite Production Jan'2018	% Capacity Utilisation			
				Jan'2018	Jan'2017	Dec'2017	GROWTH OVER LAST YEAR
	(MM3)	(MM3)	(MM3)	(%)	(%)	(%)	(%)
Lajkura	2.41	0.204	0.113	55	26	55	112
Samleswari	13.90	1.179	0.654	55	50	49	11
IB VALLEY AREA	**16.31**	**1.384**	**0.767**	55	43	**50**	**28**
Belpahar	6.64	0.563	0.574	102	36	62	182
Lakhanpur	11.02	0.935	0.302	32	63	62	-49
Lilari	1.05	0.089	0.043	48	43	61	12
LAKHANPUR AREA	**18.71**	**1.588**	**0.919**	**58**	**54**	**62**	**6**
Basundhara (W)	2.61	0.221	0.317	143	98	136	46
Kulda							
BASUNDHARA AREA	**2.61**	**0.221**	**0.317**	**143**	98	**136**	**46**
Jagannath	3.30	0.280	0.167	60	72	57	-17
Ananta	7.33	0.622	0.546	88	60	85	45
JAGANNATH AREA	**10.63**	**0.902**	**0.712**	**79**	64	77	**23**
Bharatpur	13.18	1.118	0.460	41	50	46	-17
BHARATPUR AREA	**13.18**	**1.118**	**0.460**	**41**	50	**46**	**-17**
Lingaraj	**11.30**	0.959	0.813	85	76	72	12
Lingaraj Area	**11.30**	**0.959**	**0.813**	**85**	**76**	**72**	**12**
Balaram	13.82	1.173	0.516	44	57	**47**	-22
Hingula	9.78	0.830	0.379	46	54	42	-15
HINGULA AREA	**23.60**	**2.002**	**0.895**	**45**	**56**	**45**	**-20**
M C L	**96.34**	**8.174**	**4.884**	**60**	**57**	**58**	**5**

Departmental Mine Capacity as on 1.4.17 as per CMPDIL(MM3)	96.34
Departmental Mine Capcity as on 1.4.16 as per CMPDIL(MM3)	111.24

महानदी कोलफील्ड्स लिमिटेड

जागृति विहार, मुख्यालय, संबलपुर

Specific Diesel consumption in DECEMBER 2017 is furnished below for twelve benchmarked projects of MCL.

SPECIFIC DIESEL CONSUMPTION (LTR/CUM)

PROJECT MONTH	LINGRAJ	BHARATPUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANPUR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLESWARI	LAJKURA
NORMS AS PER CMPDIL(2017-18)	**1.34**	**1.24**	**1.18**	**1.04**	**0.96**	**1.07**	**0.81**	**1.23**	**1.45**	**1.44**	**1.13**	**0.80**
APRIL'2017	1.102	1.106	0.947	0.766	0.735	0.911	0.539	1.305	0.974	0.936	0.807	1.183
MAY'2017	1.032	1.185	0.840	0.776	0.712	0.978	0.643	1.300	0.846	0.951	0.757	0.879
JUNE'2017	1.091	1.119	0.997	1.097	0.882	1.002	0.767	1.480	0.973	0.940	0.769	0.970
JULY'2017	1.008	1.290	0.887	0.965	0.689	0.978	0.784	1.293	1.040	0.770	0.828	1.314
AUGUST'2017	1.136	1.679	0.895	1.126	0.725	0.834	0.724	1.120	1.122	0.751	0.795	1.621
SEPTEMBER'2017	1.013	1.454	0.876	1.045	0.595	0.950	0.743	1.012	1.113	0.790	0.778	1.223
OCTOBER'2017	0.862	1.222	0.839	0.923	0.638	0.957	0.720	1.104	1.214	0.705	0.565	1.094
NOVEMBER'2017	0.820	1.198	0.777	1.170	0.700	0.739	0.651	1.032	0.871	0.698	0.606	1.015
DECEMBER'2017	0.859	1.013	0.788	1.223	0.740	0.571	0.662	0.999	1.200	0.636	0.635	1.073
Average Progressive	0.978	1.221	0.862	0.989	0.704	0.838	0.683	1.167	1.036	0.769	0.711	1.117

Sdc up to DECEMBER 2017: 0.877 Ltrs/cum

APPROX.COST OF DIESEL (RS/CUM): COST PER LITER:- BHARATPUR **(Rs. 61.97)** & LAKHANPUR **(Rs. 61.50)**

PROJECT MONTH	LINGRAJ	BHARATPUR	ANANTA	JAGANNATH	HINGULA	BALRAM	LAKHANPUR	BELPAHAR	LILARI	BASUNDHARA(W)	SAMLESWARI	LAJKURA
DECEMBER 2017	53.23	62.77	48.83	75.78	45.85	35.38	40.71	61.43	73.8	39.11	39.05	65.98

ELECTRICAL & MECHANICAL

Mahanadi Coalfields Limited

STATEMENT OF SDL PRODUCTION FOR THE MONTH OF JANUARY 2018 & PROGRESSIVE UP TO JANUARY 2018-VIS-JANUARY 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JAN'18	Prog.	JAN'17	Prog.	Monthly	Yearly	JAN'18	JAN'17		JAN'18	Prog.	JAN'17	Prog.	JAN'18	Prog.	JAN'18	Prog.	JAN'17	Prog.	JAN'17	Prog.
1	Talcher	3412	37222	3608	45465	-5.43	-18.13	8	8	4	16.40	18.17	18.0	21.9	18.12	18.87	12.24	12.92	24.32	24.92	16.71	16.65
2	Nandira	10570	109718	11353	98320	-6.90	11.59	9	9	9	45.17	47.62	50.5	4.8	82.41	82.16	33.55	34.37	84.33	84.63	36.03	33.79
Talcher area		13982	146940	14961	143785	-6.54	2.19	17	17	13	31.63	33.76	35.2	32.7	50.27	50.51	22.90	23.64	54.33	54.78	26.37	25.22

STATEMENT OF LHD PRODUCTION FOR THE MONTH OF JANUARY 2018 & PROGRESSIVE UP TO JANUARY 2018-VIS-JANUARY 2017 (PROVISIONAL)

Sl.No.	MINE	COAL PRODUCTION IN TONNE				%Growth		M/C on Roll		M/C working	TPD /Mc on roll basis				% Availability		% Utilization		% Availability		% Utilization	
		JAN'18	Prog.	JAN'17	Prog.	Monthly	Yearly	JAN'18	JAN'17		JAN'18	Prog.	JAN'17	Prog.	JAN'18	Prog.	JAN'18	Prog.	JAN'17	Prog.	JAN'17	Prog.
1	OR-2	32760	298490	20591	234583	59.10	27.24	9	7	6	140.00	129.55	117.66	129.39	58.10	56.79	43.64	42.06	75.07	75.62	50.99	48.23
2	OR-3	4314	51985	6139	45162	-29.73	15.11	7	9	3	23.70	29.01	27.28	19.37	52.24	61.65	26.34	30.80	86.42	82.78	24.43	29.14
3	OR-4	0	6112	2555	25910	-100.00	-76.41	1	1	0	0.00	23.88	102.20	100.04	0.00	46.93	0.00	18.22	95.06	93.64	53.70	56.57
4	HBI	38498	358275	36142	384138	6.52	-6.73	10	10	9	148.07	139.95	144.57	148.32	39.94	38.66	39.68	37.33	40.06	39.56	39.61	38.43
Orient area		75572	714862	65427	689793	15.51	3.63	27	27	18	107.65	103.42	96.93	98.64	37.57	51.01	27.42	32.10	74.15	72.90	42.18	43.09

Status of Existing FBs / CHPs for the month of January 2018

Name of the Area	Name of the Colliery	Coal-OC production (MT)	CHP (Capa. Instl.) (MTY)	Type of CHP	Coal Crushed (MT)	CHP					Despatch		% Utilization of plant capacity for January 2018	Remarks
						Picking	Crushing	Screening	Bunkering	Weighing	Road	Rail		
Jagannath	Jagannath	0.400563	CHP 2.0	Major	0.1567	A	A	A	A	A	Y	Y	94.00	
			FB 4.0	Mini	0.1763	NA	A	NA	A	A	Y	Y	52.89	
	Ananta	0.643899	FB 7.0	Mini	0.0438	NA	A	NA	A	A	Y	Y	7.51	
	Bhubaneswari	2.610258	NIL	NIL	-	-	-	-	-	-	-	-	-	
Hingula	Hingula	0.909548	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	NA	0.00	
	Balram	0.345118	FB 4.0	Mini	0.1114	NA	A	NA	A	A	Y	NA	33.43	
Ib Valley	Lajkura	0.474878	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Samaleswari	1.684799	FB 1.0	Mini	0.0367	NA	A	NA	A	A	Y	Y	44.01	
Lakhanpur	Lakhanpur	1.151081	NIL	Mini	0.0000	NA	A	NA	A	A	Y	Y	-	
	Belpahar	1.341439	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
	Lilari	0.016032	NIL	NIL	0.0000	-	-	-	-	-	-	-	-	
Lingaraj	Lingaraj	1.607404	FB 6.0	Mini	0.0736	NA	A	NA	A	A	Y	Y	14.71	
Kaniha	Kaniha	0.895401	NIL	NIL	-	-	-	-	-	-	-	-	-	
Basundhara	Basundhara	0.407396	FB 1.0	Mini	0.0340	NA	A	NA	A	A	Y	Y	40.77	
	Kulda OCP	0.779823	FB 2.0	Mini	0.0000	NA	A	NA	A	A	Y	Y	0.00	
Bharatpur	Bharatpur	1.327719	CHP 3.5	Major	0.2951	A	A	A	A	A	Y	Y	101.16	*
Total		**14.595358**	**36.50**		**0.9275**								**30.49**	

Note : A = Available NA = Not Available Y = Yes

* Six Feeder Breakers installed. Capacity limited to 3.5 MTY due to installed capacity of CHP (3.5 MTY).

CRUSHING REPORT FOR THE MONTH OF JANUARY 2018 VIS-À-VIS JANUARY 2017 AND PROGRESSIVE UP TO JANUARY 2018 VIS-À-VIS PROGRESSIVE UP TO JANUARY 2017 (PROVISIONAL)

PROJECT/AREA	JANUARY' 18		JANUARY' 17		PROGRESSIVE 2017-18		PROGRESSIVE 2016-17	
	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD	TOTAL CRUSHING (Te)	TPD
JAGANNATH OC	332967	10741	154800	4994	2530658	8270	3207311	10481
ANANTA OC	43814	1413	68911	2223	296855	970	362783	1186
JAGANNATH AREA	376781	12154	223711	7216	2827513	9240	3570094	11667
HINGULA OC	0	0	0	0	0	0	0	0
BALARAM OC	111427	3594	108641	3505	906891	2964	893777	2921
HINGULA AREA	111427	3594	108641	3505	906891	2964	893777	2921
LINGARAJ AREA	73565	2373	93299	3010	722981	2363	759012	2480
BHARATPUR AREA	295062	9518	55296	1784	1198356	3916	783054	2559
LAJKURA OC	0	0	31228	1007	214442	701	71902	235
SAMLESWARI OC	36667	1183	17920	578	786264	2569	400565	1309
IB VALLEY AREA	36667	1183	49148	1585	1000706	3270	472467	1544
BELPAHAR OC	0	0	0	0	0	0	0	0
LAKHANPUR AREA	0	0	0	0	0	0	0	0
BASUNDHARA (W)	33972	1096	36132	1166	122493	400	297758	973
KULDA OCP	0	0	93481	3016	563986	1843	626697	2048
BASUNDHARA AREA	33972	1096	129613	4181	686479	2243	924455	3021
TOTAL MCL	**927474**	**29919**	**659708**	**21281**	**7342926**	**23996**	**7402859**	**24192**

POWER CONSUMPTION REPORT FOR JANUARY 2018

Billing point with Consumer No.	Consumer	Contract Demand	Maximum Demand	Over Drawal Charges	Power Factor	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price
												Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	KVA	Rs	%	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		22250.00	19223.40	0.00	1.00	0.00	676696.47	9528900	57854671	4743801	7264308	2.01	0.94	12.20	5.71	6.07
	Lakhanpur OCP							1559200	9466675	1151081	3410928	1.35	0.38	8.22	2.31	6.07
	Belpahar OCP							1320800	8019231	1341439	1198869	0.98	0.66	5.98	4.00	6.07
	Lilari OCP							110700	672115	16032	39905	6.90	2.23	41.92	13.56	6.07
	Samaleswari OCP							1225251	7439106	1684799	1382275	0.73	0.51	4.42	3.10	6.07
	Lajkura OCP							383161	2326360	474878	1232331	0.81	0.25	4.90	1.53	6.07
	CWS, IB C.F.							60980	370240							6.07
	Central Hospital, Ib Valley Coalfields							243156	1476320							6.07
	OC 1&2							1395263	8471333	32760		42.59		258.59		6.07
	OC 3							994371	6037319	4314		230.50		1399.47		6.07
	OC 4							292516	1776010	0		#DIV/0!		#DIV/0!		6.07
	HRC							150254	912266	0		-		-		6.07
	HBI							1793248	10887697	38498		46.58		282.81		6.07
Nandira S/s, LRI-21		31000.00	28181.00	0.00	0.96	0.00	0.00	13385000	83082855	8753892	6092746	1.53	1.18	9.49	7.31	6.21
	Jagannath OCP							1087094	6747768	400563	207983	2.71	2.42	16.85	15.02	6.21
	Balanda OCP							858423	5328370	0	0	-	-	-	-	6.21
	Ananta OCP							871903	5412043	643899	359784	1.35	1.17	8.41	7.24	6.21
	Bhubaneswari OCP							179037	1111312	2610258	1888059	0.07	0.05	0.43	0.32	6.21
	Kaniha OCP								0	895401	83636	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher							181198	1124725							6.21
	Hingula OCP							525966	3264756	909548	206112	0.58	0.70	3.59	4.33	6.21
	Balram OCP							1024951	6362036	345118	941886	2.97	0.89	18.43	5.53	6.21
	Talcher Mine							711273	4414986	3412		208.46	291.85	1293.96		6.21
	Deulbera Mine							343079	2129547							6.21
	Nandira Mine							737388	4577086	10570		69.76		433.03		6.21
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colony							1102956	6846226							6.21
	IWSS, Talcher							617203	3831079							6.21
	Handidhua Mine							706120	4383001							6.21
	Lingaraj OCP							1597981	9918926	1607404	1286614	0.99	0.71	6.17	4.40	6.21
	Bharatpur OCP							2840427	17630989	1327719	1118672	2.14	1.48	13.28	9.19	6.21
Basundhara, RRKL/2-0016		6000	5630.00	0.00	1.00	0.00	90185.45	893000	6368377	1187219	734511	0.75	0.62	5.36	4.39	7.13
A.V.Office, BRL/1-0016		200	168.72	0.00	0.94	0.00	0.00	51732	342929							6.63
A.V.Colony, BRL/1-0076		400	436.40	0.00	0.92	0.00	0.00	144470	673365							4.66
J.V.Office, BRL/1-0025		900	720.00	0.00	0.85	15910.76	0.00	55800	517885							9.28
J.V.Colony, BRL/1-0077		500	270.00	0.00	0.99	0.00	0.00	119400	573146							4.80
TOTAL MCL		61250	54629.52	0.00		15910.76	766881.92	24178302	149413228	14684912	14091565	1.65	1.05	10.17	6.51	6.18

POWER CONSUMPTION REPORT FOR JANUARY 2018 (PROGRESSIVE)

Billing point with Consumer No.	Consumer	Contract Demand	Over Drawal Charges	Power Factor Penalty	Power Factor Incentive	Energy Consumed	Billed Amount	Coal Production	Over Burden Removal	Specific		Power cost		Unit price
										Coal	Comp	Coal	Comp	
	Colliery / Project	KVA	Rs	Rs	Rs	K.W.H.	Rs	Te	CuM	KWH / Te	KWH / CuM	Rs / Te	Rs / CuM	Rs / KWH
Jorabaga S/s, BRL/7-0035		**22250**	**58975**	**0**	**3273887**	**102322800**	**612006501**	**38224228**	**58806735**	**2.68**	**1.25**	**16.01**	**7.47**	**5.98**
	Lakhanpur OCP					14062999	84112698	17852754	30458304	0.79	0.34	4.71	2.04	5.98
	Belpahar OCP					14065822	84129583	4397252	5077659	3.20	1.82	19.13	10.89	5.98
	Lilari OCP					1150800	6883090	200896	223735	5.73	3.34	34.26	19.97	5.98
	Samaleswari OCP					13877321	83002133	11464638	12490969	1.21	0.72	7.24	4.28	5.98
	Lajkura OCP					4084484	24429851	3593826	10556068	1.14	0.32	6.80	1.92	5.98
	CWS, IB C.F.					606614	3628240							5.98
	Central Hospital, Ib Valley Coalfields					2604437	15577490							5.98
	OC 2					15702884	93921072	298490		52.61		314.65		5.98
	OC 3					9866909	59015317	51985		189.80		1135.24		5.98
	OC 4					3669864	21949953	6112		600.44		3591.29		5.98
	HRC					1660325	9930628	0		-		-		5.98
	HBI					20970341	125426445	358275		58.53		350.08		5.98
Nandira S/s, LRI-21		**31000**	**0**	**0**	**1496832**	**142078000**	**865514856**	**63326554**	**46597558**	**2.24**	**1.68**	**13.67**	**10.21**	**6.09**
	Jagannath OCP					11020608	67135657	2429648	2026376	4.54	3.16	27.63	19.24	6.09
	Balanda OCP					10546350	64246559	0	0	-	-	-	-	6.09
	Ananta OCP					9774008	59541584	3071536	2879149	3.18	2.07	19.38	12.59	6.09
	Bhubaneswari OCP					1875098	11422776	20333347	11675217	0.09	0.08	0.56	0.48	6.09
	Kaniha OCP					0	0	6515191	2333174	0.00	0.00	0.00	0.00	-
	C.W.S., Talcher					2288697	13942350							6.09
	Hingula OCP					4383022	26700620	6247247	1426999	0.70	0.84	4.27	5.14	6.09
	Balram OCP					10450510	63662718	1612073	5203127	6.48	1.69	39.49	10.31	6.09
	Talcher Mine					8715354	53092445	37222		234.15	327.80	1426.37		6.09
	Deulbera Mine					3859770	23513058							6.09
	Nandira Mine					8618460	52502183	109718		78.55		478.52		6.09
	Central Hospital (NSCH), Central Colony, CGM (JA) Office Colon					10893771	66362988							6.09
	IWSS, Talcher					9381099	57148049							6.09
	Handidhua Mine					7829696	47697168							6.09
	Lingaraj OCP					15298706	93197098	11481405	10932461	1.33	0.86	8.12	5.22	6.09
	Bharatpur OCP					27142850	165349596	11489167	10121055	2.36	1.59	14.39	9.70	6.09
Basundhara, RRKL/2-0016		**6000**	**0**	**0**	**858999**	**8382000**	**59484146**	**12442252**	**7625865**	**0.67**	**0.55**	**4.78**	**3.93**	**7.10**
A.V.Office, BRL/1-0016		**200**	**42160**	**3647**	**4719**	**638151**	**4240082**							**6.64**
A.V.Colony, BRL/1-0076		**400**	**0**	**0**	**0**	**1513315**	**8649833**							**5.72**
J.V.Office, BRL/1-0025		**500**	**207800**	**84553**	**19399**	**1128850**	**9006304**							**7.98**
J.V.Colony, BRL/1-0077		**300**	**0**	**0**	**0**	**1666740**	**9467112**							**5.68**
TOTAL MCL		**60650**	**308935**	**88200.33**	**5653835.91**	**257729856**	**1568368834**	**113993037**	**113030158**	**2.26**	**1.42**	**13.76**	**8.63**	**6.09**

SAFETY & TRAINING

	PROFORMA FOR REPORTING ACCIDENT STATISTICS
COMPANY	MAHANADI COALFIELDS LIMITED
Period	Jan' 2018 (Compared to the same period of last year)

TABLE-I

Particulars	2018	2017
Fatal Accidents	0	1
Fatalities	0	1
Serious Accidents	0	1
Serious Injuries	0	1

TABLE- II

Sl. No.	Paticulars	Details	This Month	This Month	Progr. from January to Jan		Progr. from April to Jan	
			This Year	LastYear	This Year	Last Year	This Year	Last Year
			2018	2017	2018	2017	2017-18	2016-17
1	Coal Production (in MT)	From UG Mines	0.090	0.080	0.090	0.080	0.862	0.833
		From OC Mines	14.595	13.877	14.595	13.877	113.131	112.002
		Overall.	14.685	13.957	14.685	13.957	113.993	112.835
2	Coal Production (in M.Cum.)	From UG Mines	0.054	0.048	0.054	0.048	0.519	0.502
		From OC Mines	8.792	8.360	8.792	8.360	68.151	67.471
		Overall.	8.846	8.408	8.846	8.408	68.670	67.973
3	O.B.Prodn.(in M.Cum.)	From OC Mines	14.091	13.252	14.091	13.252	113.030	98.655
4	Production of excavated material in MM3	From UG Mines	0.054	0.048	0.054	0.048	0.519	0.502
		From OC Mines	22.883	21.612	22.883	21.612	181.181	166.126
		Overall.	22.937	21.660	22.937	21.660	181.700	166.628
5	Man shift deployed (in Lakhs)	In UG mines (Including surface of UG mines)	0.979	1.160	0.979	1.160	10.810	12.035
	(in Lakhs)	In OC mines (Including surface of OC mines)	3.080	2.865	3.080	2.865	28.559	27.840
		Overall	4.059	4.025	4.059	4.025	39.369	39.875
	Man power in 1000	In UG mines (Including surface of UG mines)						
		In OC mines (Including surface of OC mines)						
		Overall	0.000	0.000	0.000	0.000	0.000	0.000
7	No. of Fatalities	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	1
		In OC mines (Including those at surface of OC mines)	0	1	0	1	1	2
		Overall	0	1	0	1	1	3
8	Absolute incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	0	0	0	0	-1	0
		In OC mines (Including those at surface of OC mines)	-1	0	-1	0	-1	-1
		Overall	-1	0	-1	0	-2	-1
9	%age incr./decr. in fatality	In UG mines(Including those at surface of UG mines)	#DIV/0!	0	#DIV/0!	0	-100	0
		In OC mines (Including those at surface of OC mines)	-100	-100	-100	-50	-50	-100
		Overall	-100	-100	-100	-25	-66.666667	-100
10	Fatality rate per Mte.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0	1.200
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.072	0.000	0.072	0.009	0.018
		Overall	0.000	0.072	0.000	0.072	0.009	0.027
11	Fatality rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	1.993
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.046	0.000	0.046	0.006	0.012
		Overall	0.000	0.046	0.000	0.046	0.006	0.018
12	Fatality rate per 3 lakh MS.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	0.249
		In OC mines (Including fatalities at surface of OC mines)	0.000	1.047	0.000	1.047	0.105	0.216
		Overall	0.000	0.745	0.000	0.745	0.076	0.226
13	Fatality rate/1000 persons employed	In UG mines(Including fatalities at surface of UG mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including fatalities at surface of OC mines)	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
14	No. of Serious Injuries	In UG mines(Including those at surface of UG mines)	0	0	0	0	0	2
		In OC mines (Including those at surface of OC mines)	0	1	0	1	5	6
		Overall	0	1	0	1	5	8
15	Absolute incr./decr. in Ser. Inj.	In UG mines(Including serious injuries at surface of UG	0	0	0	-2	-2	-2
		In OC mines (Including serious injuries at surface of OC	-1	-1	-1	3	-1	2
		Overall	-1	-1	-1	1	-3	0
16	%age increase/decrease in Sr. Inj.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	0	#DIV/0!	-66.666667	-100	-66.666667
		In OC mines (Including serious injuries at surface of OC	-100	0	-100	42.8571429	-16.666667	40
		Overall	-100	0	-100.00	10.00	-37.5	0
17	Serious injury rate per Mte.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	2.401
		In OC mines (Including serious injuries at surface of OC	0.000	0.072	0.000	0.072	0.044	0.054
		Overall	0.000	0.072	0.000	0.072	0.044	0.071
18	Sr. Injury rate per MM3 excavated material.	In UG mines(Including fatalities at surface of UG mines)	0.000	0.000	0.000	0.000	0.000	3.986
		In OC mines (Including fatalities at surface of OC mines)	0.000	0.046	0.000	0.046	0.028	0.036
		Overall	0.000	0.046	0.000	0.046	0.028	0.048
19	Serious injury rate per 3 lakh MS.	In UG mines(Including serious injuries at surface of UG	0.000	0.000	0.000	0.000	0.000	0.499
		In OC mines (Including serious injuries at surface of OC	0.000	1.047	0.000	1.047	0.525	0.647
		Overall	0.000	0.745	0.000	0.745	0.381	0.602
20	Sr. inju. Rate/1000 persons empl.	In UG mines(Including serious injuries at surface of UG	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		In OC mines (Including serious injuries at surface of OC	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
		Overall	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!

TABLE –III (Figures in the bracket shows the number of persons involved)

PLACEWISE ANALYSIS OF FATALITIES & SERIOUS INJURIES COMPARED TO THE SAME PERIOD LAST YEAR (PROGRESSIVE FROM JANUARY TO JAN' 2018)

PLACE	FATAL		SERIOUS	
	2018	2017	2018	2017
UG	0(0)	0(0)	0(0)	0(0)
OC	0(0)	1(1)	0(0)	1(1)
Surface	0(0)	0(0)	0(0)	0(0)
TOTAL	0(0)	1(1)	0(0)	1(1)

CAUSE	FATAL (Jan to Jan)		SERIOUS (Jan to Jan)	
	2018	2017	2018	2017
Dumpers/Dozer	0(0)	0(0)	0(0)	0(0)
Trucks	0(0)	0(0)	0(0)	0(0)
Surface Miner	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dep.)	0(0)	0(0)	0(0)	0(0)
Roof/Side fall (Dev.)	0(0)	0(0)	0(0)	0(0)
Fire, Gas, Dust, etc.	0(0)	0(0)	0(0)	0(0)
Fall from Pole (Non-electrocution)	0(0)	0(0)	0(0)	0(0)
Fall from Pole	0(0)	0(0)	0(0)	0(0)
Electricity	0(0)	0(0)	0(0)	0(0)
Non-transport m/c	0(0)	0(0)	0(0)	0(0)
Miscellaneous	0(0)	0(0)	0(0)	0(0)
Fall of object/persons	0(0)	1(1)	0(0)	1(1)
Explosives	0(0)	0(0)	0(0)	0(0)
OB Dump Slide/Pit Failure	0(0)	0(0)	0(0)	0(0)
Winding	0(0)	0(0)	0(0)	0(0)
Haulage/Rope	0(0)	0(0)	0(0)	0(0)
Conveyors	0(0)	0(0)	0(0)	0(0)
Water in-rush/Inundation	0(0)	0(0)	0(0)	0(0)
GRAND TOTAL	**0(0)**	**1(1)**	**0(0)**	**1(1)**

CALENDAR YEAR 2018 MINE WISE (FATALITY)

Name of the Mine	Fatality – 2018 (Jan. to Jan.)				Fatality – 2017 (Jan. to Jan.)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kaniha	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBI	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**	**0(0)**	**1(1)**

CALENDAR YEAR 2018 MINE WISE (SERIOUS INJURY)

Name of the Mine	Serious – 2018 (Jan. to Jan.)				Serious – 2017 (Jan. to Jan.)			
	UG	OC	AG	TOTAL	UG	OC	AG	TOTAL
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (E)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Chhendipada	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**0(0)**	**1(1)**	**0(0)**	**1(1)**

REPORT UPTO THE MONTH OF JAN'2018 (FINANCIAL YEAR 2017-18)

ACCIDENT- MONTHWISE FATALITIES / SERIOUS INJURIES

MONTH	2017-18		2016-17	
	FATAL	SERIOUS	FATAL	SERIOUS
April	0(0)	0(0)	0(0)	0(0)
May	0(0)	0(0)	0(0)	1(1)
June	0(0)	1(1)	0(0)	0(0)
July	0(0)	2(2)	0(0)	2(2)
August	0(0)	1(1)	0(0)	1(1)
September	0(0)	0(0)	0(0)	0(0)
October	0(0)	0(0)	1(1)	1(1)
November	0(0)	0(0)	0(0)	0(0)
December	1(1)	1(1)	1(1)	2(2)
January	0(0)	0(0)	1(1)	1(1)
February				
March				
TOTAL	**1(1)**	**5(5)**	**3(3)**	**8(8)**

FINANCIAL YEAR 2017-18
FATALITIES / SERIOUS INJURIES MINEWISE

Name of the Mine	Jan'18		Jan'17		PROG- 2017-18 upto Jan		PROG- 2016-17 upto Jan	
	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.	FAT.	SERI.
Lajkura	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lilari	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Samaleswari	0(0)	0(0)	0(0)	0(0)	0(0)	2(2)	0(0)	0(0)
Belpahar	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	3(3)
Lakhanpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Basundhara (W)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Kulda	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Bhubaneswari	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)
Jagannath	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Ananta	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Bharatpur	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Kaniha	0(0)	0(0)	1(1)	0(0)	0(0)	0(0)	1(1)	0(0)
Balram	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Hingula	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Lingraj	0(0)	0(0)	0(0)	1(1)	0(0)	2(2)	0(0)	1(1)
Talcher	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Nandira	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)	0(0)
Orient No. 1&2	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
Orient No. 3	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
Orient No. 4	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	1(1)
HRC	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
HBM	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
CWS(IBV)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)	0(0)
TOTAL	**0(0)**	**0(0)**	**1(1)**	**1(1)**	**1(1)**	**5(5)**	**3(3)**	**8(8)**

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ADDITIONAL INFORMATION WITH MONTHLY REPORT OF ACCIDENT STATISTICS

COMF : **MAHANADI COALFIELDS LIMITED**

INFORMATION FOR **: Jan' 2018**

FIRES / SPONTANEOUS HEATING / OUT-BREAK OF CO :

Sl.No.	Particulars	Status for : Jan' 2018	Remarks
1	Name of mine		No such occurrence in the month of Jan'18
2	Name of District, Seam, unit etc.		
3	Date & Time of Incidence		
4	Whether extinguished / Quenched / Isolated		
5	Date of completion of activity of dealing with fire/ Isolating		
6	Amount of coal lost/ locked in tonnes and its current value in Rs lacs.		
7	Value of equipment sealed / being sealed off		
8	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district. (This figure is to be given till equivalent alternative employment is arranged)		
9	Revenue loss due to loss of production in other districts on account of this fire/ heating/ out-break of CO		
10	Cost of fire fighting / Rescue / sealing etc.		
11	Status of ISO enquiry into the fire (started on-------- & continuing / completed on ---------)		

SUBSIDENCE (Not being planned subsidence over caved goaf in which no buildings/only companies have been affected)

Sl.No.	Particulars	Status for – Jan' 2018	Remarks
1	**Name of mine**		No such case during Jan' 2018.
2	Location of subsidence		
3	Date & time of occurrence		
4	Property affected		
5	No. of families affected		
6	Rehabilitation provided and other action taken		
7	Cost of rehabilitation		
8	Revenue loss due to any loss of production		
9	Status of enquiry conducted into subsidence by ISO		

Any unplanned subsidence OR planned subsidence which has affected any

III . INUNDATION

Sl.No.	Particulars	Status for : Jan' 2018	Remarks
1	Name of mine		No such case during Jan' 2018
2	Name of District, seam, Unit etc.		
3	Date & time of incidence		
4	Amount of coal lost / locked in tonnes & its current value in Rs. Lakh		
5	Value of equipment drowned		
6	Total Revenue loss till date of report due to difference in production obtained by redeployment of manpower of the district (This figure is to be given till equivalent alternative employment is arranged.)		
7	Revenue loss due to loss of production in other districts on account of this inundation		
8	Total cost of Rescue/ Recovery efforts till date of report(This cost is to be given till recovery is completed.)		
9	Status of ISO enquiry into the inundation		

IV COMPENSATION / EMPLOYMENT OFFERED

Sl.No	Particulars	Status Up-to – Jan'18	Compensation Paid/ Employment Offered
1	Victim- wise compensation paid to dependants of each victim of every fatal accident (Updated till the month previous to the month to which the report relates)		
2	Status of employment offered to one dependent of each victim of every fatal accident (Updated as stated earlier)		
3	Details of disability compensation paid in serious injury cases (Updated as stated earlier)	Nil	-
(a)	Cumulative No. of cases where compensation is to be paid	Nil	-
(b)	Cumulative No. of cases compensation paid	Nil	-
(c)	Cumulative amount of such compensation paid	Nil	-

V.COST OF FATAL ACCIDENT

Sl.No.	Particulars	Status Up-to – Jan'18	Remarks
1	Cost of Fatal Accident calculated as per ILO norms (Updated as stated earlier)	-	-

VI. **OCCURRENCE OF ANY INCIDENCE COVERED UNDER CMR-9**(e.g. Over winding / Snapping of winding rope/ Snapping of haulage rope etc even if no fatality is involved) **Nil**

Sl.No	Particulars	Status Up-to – Jan'18	Remarks
1	Name of Mine & Area	Nil	–
2	Date of Occurrence	Nil	-
3	Brief details of occurrence	Nil	-
4	Circumstance of occurrence	Nil	-
5	Injuries resulting from incidence (Serious / Reportable/ minor)	Nil	-
6	Status of enquiry conducted into incidence by ISO	Nil	-

VII. **ISO ENQUIRY REPORTS INTO** - Fatal accident / Fire / Subsidence / Inundation / Other incidence covered under CMR-9 (which occurred within 2 months

Sl.	Particulars	Status Up-to – Jan'18	Persons held responsible

VIII. ACCIDENT PRONE MINES	

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IX

SL.No.	Section	Date of Imposition	Name of Mine	Contravention	Remarks
1	22A(1)	10.08.10	Lingraj OCP	The water sprinkling system of the surface miners of Writgen make deployed by M/s Alok Coal Agencies Ltd. And M/s Sainik Mining & Allied Services Ltd., outside	Compliance report is yet to be submitted to DGMS
				None of the tippers/dumpers deployed by the contractors as well as departmental was provided with rear view camera. Audio visual alarms were not functioning properly.	
				The operator's cabin of all dumpers/tippers deployed by the management as well as outside agencies were not provided with air condtioner so as to render adequate protection to the operators against heat, dust and noise.	
2	22A(1)	10.08.10	Hingula OCP	The operator's cabin of all dumpers/tippers deployed by the management as well as outside agencies were not provided with air condtioner so as to render adequate protection to the operators against heat, dust and noise.	Compliance report sent to DGMS vide letter no. PO(HOCP)/DGMS/2010/1115 dated 30.08.2010
				None of the tippers/dumpers deployed by the contractors as well as departmental was provided with rear view camera. Audio visual alarms were not functioning properly in many of the dumpers/tippers.	
				Arrangement of general illumination on active working faces was poor.	
3	22A(1)	08.08.10	Bharatpur OCP	The height of the bench in the up-throw side of Talcher Seam No.II adjacent to village Padmapur (Rakas) was observed 30 M combined in overburden and coal which was more than the digging height of the excavator. The side was also found vertical.	Compliance report not yet submitted by Manager.
				The operator's cabin of every shovel pay loader, surface miner, dragline and other HEMM including dumpers and tippers deployed by differtent contractual agencies in the mine was not provided with air-conditioned cabin so as to render adequate protection to the operators against heat, dust and noise.	
				The water sprinkling system of the surface miners of Writgen make deployed by M/s Alok Coal Agencies Ltd. And M/s Sainik Mining & Allied Services Ltd., outside contractual agencies were not functioning properly due to which a lot of dust was being raised in the surrounding atmosphere. In-built type of dust suppression system by water sprinkling through cutting picks was not provided in all the surface miners. All the surface miners working at and near coal faces was not provided with dust-proof cabin.	
				None of the tippers/dumpers deployed by the contractors as well as departmental was provided with rear view camera. Audio visual alarms were not functioning properly.	

SL.No.	Section	Date of Imposition	Name of Mine	Contravention	Remarks
4	22A(1)	16.06.09	Ananta OCP	Excessive height of benches in Southern & Northern side of Ragandi Sahi Patch	Compliance report sent to DGMS
				Poor haul road condition, non provision of one way traffice and separate road for light	
				Non provision of water sprinkling system through picks having interlocking arrangement with drum rotatiion of surface miners and dust proof operator's cabin surface miners and	
	22A(2)	07.01.10		Expediting of over burden removal for formation of benches in OB as well as coal on the Southern patch of Ragadi Sahi Patch.	
		01.07.10		Non-provision of water sprinkling sytem through the picks having interlocking arrangement with drum rotation of surface miners and dust proof operator's cabin surface	
				Narrow haul road i.e. less than 3 times the width of the tippers, originating from the main haul road and loading up to the panchayat road surface miners face.	
5	22A(1)	13.07.09	Jagannath OCP	Non-provision of wet drilling arrangement with the drill machines.	Violation has been complied with and noted.
	22(3)	13.07.10		Excessive height and narrow width of benches in the northern and western side of Jagannath Extn. Quarry.	Applied for vacation or the order on 14.07.10 which could not be exceeded to.
6	22A(1)	26.03.10	Bhubaneswari OCP	Excessive height and narrow width of benches in the eastern side of North quarry.	Time extended upto 25.09.10
				Steeper haul road gradient at the entrance of the quarry.	
				Non functioning of water sprinkling system of the surface miners and non provision of dust and noise proof operator's cabin in the surface miners and pay loaders.	
				Non functioning of Audio Visual Alarms of pay loaders, tippers and dumpers deployed by the out side agencies and non provision o;f authomatic fire extinguishers and rear	
				Poor general illumination in north quarry as well as along the haul road	

Monthly Training Report of MCL for the month of January 2018

Total No of Person Trained in MCL in ths Month	554	Progrssive	Target-6470	Achievement-7658	
Total No of Person Trained in House Training Centres	474	Progrssive	6962		
Total No of Person Trained in outside Training Centres	80	Progrssive	696		
Total no. of mandays achieved in this Months	4178	Progrssive	64375		
	Current Month	Last Month	Progressive	Mandays	Progrssive
Total Executives	95	122	906	336	4308
Total Supervisors	203	177	1004	1028	5324
Total Workers	256	358	5748	2814	54743
Total	554	657	7658	4178	64375
External Programme within India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	17	21	178		
Nos. of Executives	68	67	616	174	2756
Nos. of Supervisors	11	0	36	66	217
Total Workers	1	2	41	6	271
Total	80	69	693	246	3244
External Programme outside India					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	0	2	3		
Nos. of Executives	0	2	3	14	20
Nos. of Supervisors	0	0	0	0	0
Workers	0	0	0	0	0
Total	0	2	3	14	20
Training Conducted by MTI, MCL HQ					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	6	6	62		
Nos. of Executives	27	52	235	162	1200
Nos. of Supervisors	25	20	245	130	1289
Nos. of Workers	30	0	203	171	1027
Total	82	72	683	463	3516
Training Conducted by MEETI, Talcher					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	4	4	31		
Nos. of Executives	0	0	32	0	160
Nos. of Supervisors	129	130	506	625	2653
Nos. of Workers	0	33	481	0	2399
Total	129	163	1019	625	5212
Training Conducted by BTI, Lakhanpur					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	11	9	79		
Nos of Executives	0	1	20	0	172
Nos. of Supervisors	38	27	217	207	1165
Nos. of Workers	50	35	677	261	3361
Total	88	63	914	468	4698
GVTC Training					
	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	19	25	304		
Nos of Executives	0	0	0	0	0
Nos. of Supervisors	0	0	0	0	0
Nos. of Workers	175	288	3444	2376	38665
Total	175	288	3444	2376	38665
NSDC RPL Skill Development Training Programme					
Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
NSDC RPL Skill Development training Programme (Phase-I) for 02 days duration from April to May'17 (Employees more than 05 yers experience and less than 55 years of age)	0	0	475	0	950
NSDC RPL Skill Development training Programme (Bridge course) for 10 days durtion (Phase-II) employees less than 05 yars experience.	0	0	902	0	9020
RPL Training Programme under Health Care held in the month of May'17 to 11 days duration at Chindawada.	0	0	5	0	55
Total	0	0	1382	0	10025

Nos. of workers trained under NSDC RPL (Bridge Course) Training Programme for the duration of 10 days is included in the summary of Monthly Training report

Training report for Contractual Employees

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
Basis Training	487	450	4962	8766	71969
Refresher Training	0	6	594	0	4643
Special Training	63	0	153	189	335
Total	550	456	5709	8955	76947

02 days short programme of Executives

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
MTI, MCL HQ	0	0	52	0	104
BTI, Lakhanpur	0	0	7	0	14
MEETI, Talcher	0	0	42	0	84
Total	0	0	101	0	202

01 day short programme in MTI, MCL HQ

Programme	This Month	Last Month	Progressive	Total TMD	Prog. TMD
No. of Prog	3	0	7		
Nos of Executives	220	0	611	220	611
Nos. of Supervisors	0	0	12	0	12
Nos. of Workers	0	0	3	0	3
Total	220	0	626	220	626

PERSONNEL (MANPOWER)

MCL

FORMAT - P.14

MONTHLY MANPOWER REPORT

Area :- **MCL Total** Month :- **January-18**

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (i)	CMD/FD/CVO/ Deputationist		5	
B.	1.Monthly Rated			
(i)	T&S Gr.A1	54	528	61
(ii)	T&S Gr.A	58	418	13
(iii)	T&S Gr.B	105	522	27
(iv)	T&S Gr.C	119	875	41
(v)	T&S Gr.D	15	144	21
(vi)	T&S Gr.E	1	68	6
(vii)	T&S Gr.F	12	49	4
(viii)	T&S Gr.G	1	246	12
(ix)	T&S Gr.H		37	59
	Sub Total [B(1)]	365	2887	244
	2.Clerical Grade			
(i)	T&S Gr.A1		180	10
(ii)	T&S Gr.A		396	35
(iii)	Clerical Spl.Gr.		287	38
(iv)	Clerical Gr.I		276	60
(v)	Clerical Gr.II	3	230	98
(vi)	Clerical Gr.III	4	147	107
	Sub Total -	7	1516	348
	Sub Total (MR)	372	4403	592
	Total MR	5367		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
A (ii)	Executive	100	1627	86
	Total Exe.	1813		
C.	Daily Rated			
1	Non-Exe. Cat.			
(i)	Cat-VI	294	404	17
(ii)	Cat-V	562	418	4
(iii)	Cat-IV	865	611	39
(iv)	Cat-III			
	a- Tramrs.	45	28	
	b- Others .	219	240	22
(v)	Cat-II	325	959	96
(vi)	Cat-I	1123	3736	986
	Sub Total [C(1)]	3433	6396	1164
2	Excavation Cat.			
(i)	Excv.Cat-Spl.		520	
(ii)	Excv.Cat-A		926	
(iii)	Excv.Cat-B	30	876	9
(iv)	Excv.Cat-C	30	709	2
(v)	Excv.Cat-D	1	613	32
(vi)	Excv.Cat-E		410	23
	Sub total [C(2)]	61	4054	66
	Sub Total (DR)	3494	10450	1230
	Total DR	15174		

Sl. No.	CATEGORY	UG	SURFACE Male	SURFACE Fe-male
D.	PIECE RATED			
(i)	Tub Loader	1	3	
(ii)	Wagon Loader			
(iii)	Others			17
	Sub Total -	1	3	17
E.	BADLIS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
F.	CASUALS			
(i)	Time Rated			
(ii)	Piece Rated			
	Sub Total -			
	Grand Total (A to F)	3967	16488	1925
	Total	22380		
G.	Apprentices (Under Act)			
H.	Stipend Trainees			
I.	Persons under M. Act			
J.	Contractors' Labour			
	Sub-GRAND TOTAL	3967	16488	1925
	GRAND Sum-TOTAL	22380		

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MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Increase in Manpower for the Month of : January-18

P/14.1(A)

Sl	Category	Previous Month			Actual Increase					Regulari-zation	Transfer-In from other Company	Promotion /Demotion	Training under Apprntc. Act / PDPT	Total Increase
					Appointment of Dependant of Employees		Appoint-ment of Land Losers	Fresh Recruitment	Re-Instatement / Re-Appointment					
		Male	Female	Total	9.3.0 Died in Harness	9.4.0 Medical Unfit								
	1	2	3	4	5	6	7	8		9	10	11	13	14
A	CMD/FD/CVO/ Deputationsist	5		5										
1	Executive	1732	87	1819				12			56			68
2	Monthly Rated	4748	591	5339					1		11	107		119
3	Daily Rated	14057	1215	15272	6		19			5	605	344		979
4	Piece Rated	4	17	21										
5	Badlis													
6	Co. Trainees													
	Sub-Total	20546	1910	22456	6		19	12	1	5	672	451		1166
7	Apprentice/PDPT													
	Grand Total	20546	1910	22456	6		19	12	1	5	672	451		1166

MAHANADI COALFIELDS LIMITED

Area :- MCL Summary

(Analysis of Decrease in Manpower for the Month o January-18

P/14.1 (B)

Sl	Category	Retire-ment	Resig-nation	Medical Unfit	Death	Actual Decrease				Transfer-Out to other Company	Regulari-zation	Total Decrease	Total Increase	Net Increase / Decrease	Remarks
						Termination / Removal	Dismissal	VRS / BPE	Promotion / Demotion						
13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	
A	CMD/FD/CVO/ Deputationsist														
1	Executive	-12	-5		-1					-56		-74	68	-6	
2	Monthly Rated	-21			-5				-60	-5		-91	119	28	
3	Daily Rated	-57			-12	-2			-391	-610	-5	-1077	979	-98	
4	Piece Rated														
5	Badlis														
6	Co. Trainees														
	Sub-Total	-90	-5		-18	-2			-451	-671	-5	-1242	1166	-76	
7	Apprentice/PDPT														
	Grand Total	-90	-5		-18	-2			-451	-671	-5	-1242	1166	-76	

MCL

MAHANADI COALFIELDS LIMITED

Area :- **MCL Total**

(Monthly Manpower Report for the Month of : **January-18**

P/14.2

Category	Manpower on		Total Manshifts		Absent-eeism %
	Rev. A/C	Cap. A/C	Worked	Lost	
CMD/FD/CVO/	5		130		
Executive	1,744	69	58,118	2,250	3.7%
Monthly Rated	5,238	129	1,36,793	7,119	4.9%
Daily Rated	14,791	383	3,93,996	25,129	6.0%
Piece Rated	21		638	64	9.1%
Badliis					#DIV/0!
Stipendry. Trainees					#DIV/0!
Apprentices/PDPT					#DIV/0!
Total	21799	581	589675	34562	5.5%

Details in respect of certain Supervisory/Technical Personnel

Post	Working Strength	Post	Working Strength
Surveyor	100	Pharmacist	58
Overman	505	Staff Nurse	113
Min. Sirdar/ PCSA	257	Excvtr. Operator	
S. Firer		Dozer Operator	177
Elec. Supervisor	228	Dumper Operator	961
Foreman(E&M)	401	Drill Operator	247
Foreman(xVn)	250	Shovel Operator	242
		Crane Operator	60
		Grader Operator	25
		Pay Loader Operator	48

Sl.	Description	CMD / FD/ CVO/ Deputationist	Executive	Monthly Rated	Daily Rated	Piece Rated	Badliis	Stipendry. Trainees
	Addition during the Month							
1	Appointment		12		25			
2	Re-Instatement / Re-Appointment			1				
3	Transfer from other Company		13	1				
4	Promotion/Demotion			107	344			
5	Regularization				5			
	Total Addition		25	109	374			
	Separation during the Month							
1	Superannuation		-12	-21	-57			
2	VRS							
3	Resignation		-5					
4	Death		-1	-5	-12			
5	Termination/Removal				-2			
6	Dismissal							
7	Med. Unfit							
8	Promotion/Demotion			-60	-391			
9	Regularization				-5			
10	Transfer to Other Co.		-13					
	Total Separation		-31	-86	-467			

January-18

MCL

Sl No.	Category	TOTAL NUMBER EMPLOYED				NEW Project/unit Under				Other Establishments			GRAND TOTAL
		Mining Units			Non Min.	Mining Units			Non Min.	Existing	New	Total	
		OC	UG	Total	Total	OC	UG	Total	Total				
A.	CMD/FD/CVO/Deputionist									5		5	5
1	EXECUTIVES	1064	193	1257	55	69		69		432		432	1813
2	SUPERVISORS	2478	573	3051	67	70		70		254		254	3442
3	HIGHLY SKILLED	2535	404	2939	104	1		1		32		32	3076
4	Skilled/Semi-Skld/UN-Skld	7450	4235	11685	338	410		410		340		340	12773
5	Piece Rated	1	20	21									21
6	MINISTERIAL	939	139	1078	39	31		31		102		102	1250
7	CASUAL												
8	BADLIS												
9	STIPEND TRAINEES												
10	APPRENTICE (PDPT)												
11	Ex-C.M.W.O.												
12	GRAND TOTAL	14,467	5,564	20,031	603	581		581		1,165		1,165	22,380

MCL Monthly Manpower Report for the Month of:- Jan-18

P.14/4

Factor of Increase	Male	Female	Cash Compensation
Empl.in lieu of death(9.3.0)	3	3	
Empl.in lieu of Permanent disablement(9.4.0)			
Fresh Recruitment			
Appt of Land losers	14	5	
Appt against Female VRS			
Appt against Mine Accident.			
Appt of dependent Executive.			

STATUS OF ELECTRICAL SUPERVISOR OF MCL

POSTS	Requirement	Existing	Shortage
Electrical Supervisor	313	175	138

MCL

MAHANADI COALFIELDS LIMITED

(Monthly Manpower Report for the Month of : **January-18**

Grade-Wise / Category-Wise Manpower of MCL (Exe./Non-Exe/FD/Deputationist)

Executive	MT	E1 (Dip)	E1	E2	E3	E4	E5	E6	E7	E8	E9	CMD/FD	CVO/Deputationist	Total
	99	139	8	25	479	347	107	359	177	73		4	1	1818

Monthly Rated

												Total
Grade T & S	Pit Supv.	A1	A	B	C	D	E	F	G	H	Othrs.	3496
		643	489	654	1035	180	75	65	259	96		

							Total
Grade Clerical	A1	A	Spl	I	II	III	1871
	190	431	325	336	331	258	

Daily Rated

									Total
Non-Excn.	VI	V	IV	III	II	I	Trmrs	Othrs.	10993
	715	984	1515	481	1380	5845	73		

							Total
Excavation	Spl	A	B	C	D	E	Othrs.	4181
	520	926	915	741	646	433		

Piece Rated

UG Loader / Tub Loader

								Total
I	II	III	IV	V	VA	VI	Othrs.	17
17								

Wagon Loader / Tub Loader

								Total
I	II	III	IV	V	VA	VI	Othrs.	4
					4			

Other Piece Rated Worker / Trammer

								Total
I	II	III	IV	V	VA	VI	Othrs.	

Summary

							G.Total
Exe	MR	DR	PR	Casual	Badli	Co.Trainee	22380
1818	5367	15174	21				

MCL

Areawise Manpower for the Month of January-18

SL NO	Name of the Areas	EXE-CUTIVES	MONTHLY RATED			TIME RATED			PIECE RATED	BADLIS	OTHERS	TOTAL NON-EXECUTIVES	GRAND TOTAL
			T & S	Clerical	Total	EP	DR	Total					
1	Basundhara	126	208	70	278	182	729	911				1189	1315
2	Bharatpur	108	332	96	428	462	872	1334				1762	1870
3	Corporate + MCL-BBSR + MCL-Kol	393	216	77	293	7	160	167				460	853
4	CWS-Ibv	21	27	18	45	104	42	146				191	212
5	CWS-Tal	34	53	21	74	195	88	283				357	391
6	Hingula	145	320	176	496	677	1248	1925				2421	2566
7	Ib Valley	175	541	91	632	459	449	908				1540	1715
8	Jagannath	206	663	256	919	781	976	1757				2676	2882
9	Kaniha	59	80	29	109		381	381				490	549
10	Lakhanpur	191	500	102	602	614	821	1435	1			2038	2229
11	Lingaraj	113	346	148	494	630	653	1283				1777	1890
12	NSCH	44	139	25	164		104	104				268	312
13	Orient (UG)	117	392	101	493	33	2265	2298	18			2809	2926
14	Siarmal	10	18	2	20		2	2				22	32
15	Talcher (UG)	76	282	38	320	37	2203	2240	2			2562	2638
	GRAND TOTAL	1818	4,117	1,250	5367	4,181	10,993	15174	21			20562	22380

ENVIRONMENT

पर्यावरण एवं वन विभाग, एम.सी.एल.मुख्यालय

कार्यनिष्पादन प्रतिवेदन–जनवरी 2018

1. Presentation was made before SPCB officials for grant of Consent to Establish (CTE) for Lakhanpur OCP, Kulda OCP and Sardega Railway Siding.
2. 24th EAC meeting for consideration of Lakhanpur Open Cast Expansion (Phase –II) for EC and Basundhara (West) Extension OCP 8.75 Mty for ToR was held on 11-01-18. Power point presentation & reply to queries of EAC were made.
3. EAC meeting minutes was uploaded in MoEF&CC website. EAC recommended the grant of EC for Lakhanpur Open Cast Expansion (Phase –II).
4. PH for Kulda OCP Expn. (10 to 15 Mty) was held on 10-01-18.
5. 1 BT meeting was held in CIL Kolkata on 16-01-18. GM(E&F), MCL attended the meeting.
6. All subsidiaries GM (Envt.) co-ordination meeting was held in CIL Kolkata. GM(E&F), MCL attended the meeting.
7. Documents for CTE of Sardega Railway Siding was prepared in BBSR MCL office and submitted to SPCB.
8. NoC in respect of Bhubaneshwari OC Expn. from 25 MTPA to 28 MTPA was submitted to MOEF&CC on 18-01-18.
9. Form-I and PFR of Samaleswari OCP Expn. (Phase-IV) has been finalised.
10. Pursuing of the proceedings of PH of Kulda OCP with SPCB.
11. Submitted Critically Polluted Area report for the month of Dec 17 on 27-01-18 to SPCB, BBSR
12. Field visit was made to all mines of IBCF on 19-01-18 and TCF on 23 to 24-01-18 for checking the installation and operation of ETP, STP and MDTP.
13. CCO Quarterly Report/Return of Mine Closure Activities of all mines has started and progressing in right direction.
14. Review of mine closure activities files for reimbursement of Fund from Escrow Account of Jagannath OCP, Ananta OCP and Lingaraj OCP.
15. Processed the CMPDIL, RI-VII bill for the months October and Nov 17.
16. Attended one week training on "Environmental and Management Compliances in Mines" conducted by CSE (Centre for Science and Environment).
17. Visited Ramky Enviro limited TSDF site (transport disposal storage facility) and laboratory facilities on 29 and 30-01-18 for making agreement regarding proper disposal of Hazardous waste of our mines.
18. The reclamation data of 2017-18 till 31 Dec 18 has been updated in MCL Company website as per the directives of CIL Kolkata.
19. ATR for 10th RPDAC Meeting has been submitted to GM (L&R) on 22-01-18.
20. Orient (U/G Colliery) Mine No 1&2,3 and Hingir Rampur Colliery (1300.935Ha) :- Compliance submitted to RCCF, Sambalpur on 20.01.18.
21. Orient (U/G) Colliery Mine No-4 (389.18Ha):- Compliance submitted to RCCF, Sambalpur on 20.01.18.
22. Siarmal OCP:- Posting of 2360nos of pillar has been completed.
23. Ananta OCP (240.672Ha):- Schemes are approved by RCCF, Angul on 08.01.18.
24. Hingula OCP (440.53Ha):- Stage-II FC granted on 19.01.2018.

Status of EC & FC along with Coal Production Programme for FY: 2017-18 (as on 02-02-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2017-18]	Normative / Peak	Date of EC Letter	Remarks
(1)	Samleswari OCP	15.00	15.00	06-02-2015	
(1a)	Samleswari OCP Expn. Ph-Iv (15.0 Mty)	---	---	---	**EC :-** ✓ Form-I & PFR is being submitted to MoEF&CC through online portal since 31-01-18. While uploading portal is indicating the KML file is corrupted. Technical problem has been referred to helpdesk in MoEFCC, New Delhi. **FC (230.20 Ha) :-** ✓ Diversion Proposal submitted to MoEF&CC through online portal on 07-10-2017. ✓ 13 point compliance dt: 05-12-2017 sought by DFO, is under compliance.
(2)	Lajkura OCP	4.25	3.00 / 4.50	30-01-2015	
(A)	**Ib Valley Area**	**19.25**	**19.50**	---	
(3)	Belpahar OCP	9.00	9.00	22-01-2015	
(4)	Lakhanpur OCP	18.75	18.75	21-05-2014	
(4a)	Lakhanpur OC Expn. 21.0 Mty	---	---	---	**EC :-** ✓ EC recommended for one year in the 24th EAC meeting held on 11-01-2018. EC letter awaited. **FC :-** ✓ Change of land use of already diverted forest land (25.238 Ha) in process. Three point compliance sought by MoEF&CC, ND, vide letter dtd:01-02-2018.
(B)	**Lakhanpur Area**	**27.75**	**27.75**	---	
(5a)	Basundhara (W) OCP (8.00 Mty)	2.00	8.00	25-02-2013	
(5b)	Basundhara (W) Extn. OCP (8.75 Mty)	---	---	---	**EC :-** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 28-03-2017. ✓ Baseline data is being re-generated (Nov17 to Feb 18) ✓ Sub Committee of EAC visited the mine on 05/11/07. ✓ EAC meeting held on31/05/17 & 11-01-2018. Reccomended for grant of ToR in the EAC meeting held on 11-01-2018. **FC (227.61 Ha) :-** ✓ Diversion Proposal submitted to MoEF&CC on 22-07-2016. ✓ Finalisation of CA site in process.
(6a)	Kulda OCP (10.00 Mty)	10.00	10.00	24-12-2002	
(6b)	Kulda Expn. OCP (15.00 Mty)	---	---	---	**EC :-** ✓ ToR granted vide letter dt:18-05-17. CMPDIL requested to prepare EIA-EMP vide email dt: 22-05-17. ✓ PH Scheduled on 14-11-2017 could not be conducted. ✓ PH again held on 10-01-2018. PH proceedings received on 29-01-2018. ✓ Final EIA-EMP submitted through MoEFCC portal on 02-02-2018. ✓ CMD, MCL vide letter dt: 02-02-2018, requested JS, MoEFCC (IA-Coal) for including the proposal in the EAC meeting scheduled on 15-16 Feb 2018. **FC :-** ✓ Not required as the Mining Plan for 15.00 Mty excludes the non-diverted forest land.
(7)	Garjanbahal OCP (13.0 Mty)	3.00	13.00	09-11-2017	**EC :-** ✓ EC granted vide J-11015/159/2015-IA.II(M) Dt.09/11/2017 **FC (88.899 Ha) :-** ✓ Stage-I FC granted vide letter dt: 11/09/17. ✓ Compliance of Stage-I FC conditions with addl. Conditions forwarded to Addl.PCCF, BBSR on 29.11.17.

(8)	Siarmal OCP (50.0 Mty)	---	---	---	**EC :-** ✓ Form-I & PFR submitted to MoEF&CC through online portal on 16-08-2014. ✓ ToR approved vide letter dt: 20-02-2015. ✓ Baseline data is being re-generated (Nov17 to Feb 18) ✓ Form-I & PFR as per revised Mining Plan for extension of ToR is under preparation. **FC (349.709 Ha) :-** ✓ Pillar posting in progress. ✓ Out of 5 villages gram sabha resolution of 3 villages signed. ✓ CA site finalization in process.
(C)	**Basundhara Area**	**15.00**	**31.00**	---	
(9)	OC-1 & OC-2 (UG)	0.22	0.87	26-02-2013	
(10)	OC-3 (UG)	0.15	0.69	12-03-2013	
(11)	OC-4 (UG)	0.03	0.50	25-02-2013	
(12)	H.B.I (UG)	0.40	0.95	26-02-2013	
(D)	**Orient Area**	**0.80**	**3.01**		
Ib Valley Cf		**62.80**	**81.26**		
MCL (Total)		**160.00**	**205.86**		

Status of EC & FC along with Coal Production Programme for FY: 2017-18 (as on 02-02-2018)

Sl.#	Unit / Area	Target Coal (Mt) [2017-18]	Normative / Peak	Date of EC Letter	Remarks
(1a)	Jagannath OCP (6.00 Mty)	6.00	6.00	29-09-2005	
(1b)	Jagannath Extn. OCP (7.50 Mty)				**EC :-** ✓ EAC meeting for ToR held on 24-08-2016. & 25-07-2017. ✓ TOR issued vide letter dt: 16-08-17 ✓ Application for amendment in TOR submitted on 11-09-17 ✓ MOM of EAC meeting Dt:10-07-17 recommended exemption from PH. ✓ Baseline data re-generation from Nov-Feb 2018. ✓ **FC :-** ✓ Not required as the Mining Plan for 7.50 Mty excludes the non-diverted forest land.
(2)	Bhubaneswari OCP	25.00	25.00	19-02-2014	**EC (28 Mty) :-** ✓ EAC meeting held on 27/11/17. Recommended for EC as per MoM. ✓ NOC from state govt. in respect of settlement of all dues as demanded under sec 25(5) of MMDR Act, sought by MoEFCC vide letter dtd:10-01-18 was submitted to MoEFCC vide letter dt: 19-01-2018. EC awaited.
(A)	**Jagannath Area**	**31.00**	**31.00**	---	
(3)	Lingaraj OCP	18.00	16.00/20.00	27-11-2015	
(B)	**Lingaraj Area**	**18.00**	**20.00**	---	
(4)	Kaniha OCP	10.00	14.00	17-07-2017	
(C)	**Kaniha Area**	**10.00**	**14.00**	---	
(5)	Bharatpur OCP	18.00	20.00	31-10-2008	
(6)	Ananta OCP	5.00	15.00/20.00	10-12-2014	**EC (20 Mty) :-** ✓ MoEFCC has been requested vide letter no.8384 dt:14/09/17 for regularisation of EC for entire ML area of 1419.821 Ha including forest land. ✓ EAC held on 27-11-17. Recommended by EAC as per MoM uploaded on MoEFCC web site. **FC (240.672 Ha) :-** ✓ Stage-I FC granted vide letter dt: 11/09/17. ✓ Compliance of Stage-I FC condition is in process.
(D)	**Bharatpur Area**	**23.00**	**40.00**	---	
(7)	Hingula OCP	10.00	15.00	28-10-2015	**FC (440.53 Ha) :-** ✓ Stage-I FC approved on 06-01-2015. ✓ Stage-II FC granted vide letter dtd: 19-01-2018.
(8)	Balram OCP	5.00	8.00	24-10-1990	
(8a)	Balram OC Expn. (20.0 Mty)	---	---	---	**EC (20 Mty) :-** ✓ EAC meeting held on 01-09-2015 & 30-11-2015. ✓ Additional information sought. ✓ Supplementary Report will be submitted after submission of FC application. **FC (193.845 Ha) :-** ✓ DGPS survey of forest land completed.
(E)	**Hingula Area**	**15.00**	**23.00**	---	
(9)	Talcher Colliery (UG)	0.08	0.27	22-06-1992	
(10)	Nandira Colliery(UG)	0.12	0.33	18-06-2007	
(F)	**Talcher Area**	**0.20**	**0.60**	---	
Talcher Cf		**97.20**	**128.60**		
MCL (Total)		**160.00**	**205.86**		

COAL PROJECTS: -

Total 51 Coal Mining Projects are sanctioned till date in MCL (including 2 exhausted Projects). The rated Production Capacity of these sanctioned Projects was 222.81Mty (excluding exhausted mine), with a sanctioned Capital outlay of Rs.12646.15Crs (including RCE). Out of total 51 Projects, 35 Projects are completed Projects (including 2 exhausted Projects) and 16 Projects are On-going Projects. The present Capacity along with Capital Outlay of 51 Projects is given as under:

Project Category (Rs. Cr.)	No. of Projects Sanctioned	Sanctioned Capacity (Mty)	Sanctioned Capital (Rs. Cr.)	Status		
				Exhausted	Completed	On-going
100 & above	28	169.00	11435.12	0	15	12
50 to 100	10	27.73	833.07	0	6	4
20 to 50	07	19.60	293.65	1	7	0
Below 20	06	6.48	84.31	1	5	0
Total	**51**	**222.81**	**12646.15**	**2**	**33**	**16**

Completed Projects: - 35 Nos.

Sl. No.	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Cr.)	Completion Date
TALCHER COALFIELDS				
1.	Ananta O/C	4.00	172.14#	Mar 1995
2.	Ananta O/C Expn. Ph-I	1.50	51.69#	Mar 1997
3.	Ananta O/C Expn. Ph-II	6.50	39.47#	Mar 2007
4.	Balanda O/C *(Exhausted)*	1.00	33.20	Mar 1984
5.	Balaram O/C (Kalinga OCP)*(Exhausted)*	8.00	344.63 (RCE cum Com. Rep.)	Mar 2000
6.	Bharatpur O/C	3.50	158.97 (RCE)	Mar 1991
7.	Bharatpur O/C Expn. Ph-I	1.50	48.02	Mar 1998
8.	Chhendipada O/C	0.35	19.75	Mar 2007
9	Hingula-II O/C	2.00	48.57	Mar 2002
10.	Hingula-II O/C Expn. Ph-I	2.00	89.78	Mar 2009
11.	Hingula-II O/C Expn. Ph-II	4.00	35.67	Mar 2009
12.	Jagannath O/C / Jagannath Extn.	4.00	66.71/4.71	Mar 1991
13.	Jagannath O/C Expn. Ph-II	2.00	4.95	Mar 2008
14.	Lingaraj O/C	5.00	229.84	Mar 1998
15.	Lingaraj O/C Expn. Ph-I	5.00	98.89	Mar 2007
16.	Lingaraj O/C Expn. Ph-II	3.00	2.18	Mar 2008
17.	Lingaraj O/C Expn. Ph-III	3.00	306.18**	May 2014
18.	Nandira U/G (Augmentation)	0.33	17.96	Mar 1995
	Sub Total *(Excluding capacity exhausted mines)*	**47.68**	**1773.30**	
IB VALLEY COALFIELDS				
19.	Basundhara (E) O/C *(Exhausted)*	0.60	19.70	Mar 1998
20.	Basundhara (West) O/C	2.40	68.74 (RCE)	Mar 2007
21.	Basundhara (West) Expn. Ph-I	4.60	46.52	Mar 2011
22.	Belpahar O/C	2.00	246.93 (RCE cum Com. Rep.)	Mar 1994
23.	Belpahar O/C Expn. Ph-I	1.50		Mar 2007
24.	Belpahar O/C Expn. Ph-II	4.50		Mar 2015
25.	Lajkura O/C/Lajkura Extn.	1.00	38.98 (RCE)/3.22	Mar 1991
26.	Lajkura O/C Expn. Ph-I	1.50	194.99**	Mar 2013
27.	Lakhanpur O/C	5.00	221.51	Mar 2000
28.	Lakhanpur O/C Expn. Ph-I	5.00	98.74	Mar 2010
29.	Lakhanpur O/C Expn. Ph-II	5.00	116.54	Mar 2011
30.	Lilari O/C	0.80	19.78	Mar 1992
31.	Samaleswari O/C	3.00	636.24**	Mar 2013
32.	Samaleswari O/C Expn. Ph-I	1.00		
33.	Samaleswari O/C Expn. Ph-II	1.00		
34.	Samaleswari O/C Expn. Ph-III	2.00		
35.	Samaleswari O/C Expn. Ph-IV.	5.00		
	Sub Total *(Excluding capacity exhausted mines)*	**45.30**	**1711.89**	
	TOTAL *(Excluding capacity exhausted mines)*	**92.98**	**3485.19**	

(#) *Including 10% of sanctioned capital under the DoP of CMD, MCL.*

(**) *Including RCE-cum-Completion Report and additional capital sanctioned upto beyond target year.*

On-Going Projects:-16 Nos.

Sl.No	Name of the Project	PR Cap (MTY)	Sanctioned Capital (Rs. Crores)	Date of PR Approval
TALCHER COALFIELD				
1	Ananta OCP Expn. Ph-III	3.00	228.01#	31.08.2008
2	Balaram OCP Extension.	8.00	209.56^	22.12.2007
3	Bharatpur OCP Expn. Ph-II	6.00	95.87	29.03.2003
4	Bharatpur OCP Expn. Ph-III	9.00	131.39	12.02.2007
5	Bhubaneswari OCP	20.00	490.10	22.12.2007
6	Hingula-II OCP Expn. Ph-III	7.00	479.53	08.11.2008
7	Jagannath Re-organisation	6.00 *	337.66	26.05.2014
8	Jagannath U/G	0.67	80.75	15.10.2001
9	Kaniha OCP	10.00	457.77	22.12.2007
10	Nataraj U/G	0.64	92.11	30.01.2001
11	Talcher (W) U/G	0.52	85.08	18.02.2002
	Sub total	**64.83**	**2687.83**	
IB VALLEY COALFIELD				
12	Basundhara (W) Extn.	7.00 *	**620.42	07.05.2014
13	Kulda OCP	10.00	^372.81#	12.01.2005
14	Kulda Expn. OCP	5.00	**348.16#	25.06.2014
15	Siarmal OCP	40.00	**3756.36	29.05.2014
16	Garjanbahal OCP	10.00	**1375.38	08.11.2014
	Sub total	**65.00**	**6473.13**	
	TOTAL *(Ongoing projects)*	**129.83**	**9160.96**	
GRAND TOTAL*(Excluding capacity of exhausted mines)*		**222.81**	**12646.15**	

(*) *These are extensions of original Projects annexing additional areas. Hence, there will be no addition in Capacity.*
(**) *Including RCE-cum-Completion Report and/or additional capital sanctioned upto beyond target year.*
(#) *Including 10% of sanctioned capital under the DoP of CMD, MCL.* (^) *-Total sanction includes schemes.*

Existing Old Underground Mines: - 05 Nos.

Sl. No.	Name of the Project	Cap in Mty as assessed by CMPDIL (MT/YR)				
		2013-14	2014-15	2015-16	2016-17	2017-18
1	Himgir Rampur Colliery	0.245	Closed	Closed	Closed	Closed
2	Hirakhand Bundia Mine	0.551	0.551	0.612	0.612	0.505
3	Orient Mine1& 2	0.490	0.428	0.428	0.367	0.352
4	Orient Mine 3	0.643	0.551	0.490	0.000	0.122
5	Orient Mine 4	0.061	0.061	0.061	0.122	0.061
6	Talcher U/G	0.329	0.318	0.340	0.272	0.173
	Total	**2.319**	**1.909**	**1.931**	**1.373**	**1.213**
	Grand Total for MCL *(Including capacity of exhausted mines)*				**224.183**	**224.023**

Future projects: - 04 Nos.

Sl.	Name of Projects	PR Cap (Mty.)	Remarks
1.	Integrated Lakhanpur- Belpahar - Lilari OCP	30.00 **(Addl - 6.20Mty)**	PR approved by MCL Board on 03.02.15. In-principal approval by CIL Board on 12.08.15 for expenditure of Rs.535.80Crs for first year only. Presently, Revised PR is under preparation at CMPDI.
2.	Gopalji- Kaniha Expn. OCP	30.00 **(Addl - 20Mty)**	PR of Gopalji-Kaniha Expn OC Project was approved by MCL Board on 20.05.15 and by ESC on 23.09.15 for first year expenditure of Rs.80.15Crs. Presently, cost updation of PR is in progress at CMPDIL, BBSR for approval of CIL Board.
3.	Balaram Expn. OCP	15.00 **(Addl – 7.0Mty)**	'In principle' approval of PR by MCL Board on 31.03.12. ESC, CIL deferred the PR with some recommendations. Revised PR under preparation at CMPDI Ranchi.
4.	Samaleswari Expn. OCP (Including all Seam)	20.00 **(Addl – 8.0Mty)**	Approved by MCL Board on 21.09.15. Put upto 89th Empowered Sub Committee meeting on 10.02.16. The Committee advised to examine the Ultimate capacity to the level of 12 Mty, cost parameters, cost of re-handling of OB & to maximize the utilization of Dragline.
	Total	**Total Additional Capacity – 41.20 Mty**	

Bio-Profile of Sanctioned Coal Mining Projects in MCL as per approved PR

Sl No	PROJECTS	Capital Outlay (Rs. Cr.)	PR Capacity (Mty.)	Scheduled Completion Date	Status of Implementation
A1. COMPLETED PROJECTS (COSTING ABOVE RS.100 CRORES):-					
1.	Ananta OC	172.14	4.00	03/95	Completed on Schedule
2.	Belpahar OC	246.93	2.00	03/94	Completed on 03/1995
3.	Belpahar OC Expn. Ph-I		1.50 (Incr.)	03/07	Completed on Schedule
4.	Belpahar OC Expn. Ph-II		4.50 (Incr.)	03/14	RCE-cum-Completion of total Project on 03/2015
5.	Bharatpur OC (RCE)	158.97	3.50	03/91	Completed on Schedule
6.	Kalinga OC (RCE)	344.63	8.00**	03/00	Completed on Schedule
7.	Lajkura OC Expn. Ph-I	194.99	1.50 (incr.)	03/12	Completed on 03/2013
8.	Lakhanpur O/C	221.51	5.00	03/96	Completed on 03/2000. Delayed due to delay in commissioning of OPGC Power House to which it was linked.
9.	Lakhanpur OC Expn. Ph-II	116.54	5.00 (Incr.)	03/11	Completed on Schedule
10.	Lingaraj OC	229.84	5.00	03/98	Completed on Schedule
11.	Lingaraj OC Expn. Ph-III	306.18	3.00 (Incr)	03/12	Completed on 03/2014. Delayed for R&R issues
12.	Samaleswari OC	636.24	3.00	03/96	Completed on 03/2013
13.	Samaleswari OC Expn. Ph-I		1.00 (Incr.)	03/06	Completed on 03/2013
14.	Samaleswari OC Expn. Ph-II		1.00 (Incr.)	03/07	Completed on 03/2013
15.	Samaleswari OC Expn. Ph-III		2.00 (Incr.)	03/09	Completed on 03/2013
16.	Samaleswari OC Expn. Ph-IV		5.00 (Incr.)	03/12	RCE-cum-Completion of total Project on 03/2013
	Sub Total A1	***2627.97***	***47.00***	-	-
B1. COMPLETED PROJECTS (COSTING BETWEEN RS.100 TO 50 CRORES):-					
1.	Ananta OC Expn.	51.69	1.50 (Incr.)	03/97	Completed on Schedule
2.	Basundhara (W) OC	68.74	2.40	03/08	Completed on 03/2007
3.	Hingula-II OC Expn. Ph-I	89.78	2.00 (Incr.)	03/09	Completed on Schedule
4.	Jagannath OC	71.42	4.00	03/91	Completed on Schedule
5.	Lakhanpur OC Expn. Ph-I	98.74	5.00 (incr.)	03/10	Completed on Schedule
6.	Lingaraj OC Expn. Ph-I	98.89	5.00 (Incr.)	03/07	Completed on Schedule
	Sub Total B1	***479.27***	***19.90***	-	-
C1. COMPLETED PROJECTS (COSTING BETWEEN RS.20 TO 50 CRORES):-					
1.	Ananta OC Expn. Ph-II	39.47	6.50 (Incr.)	03/07	Completed on Schedule
2.	Balanda OC/ RPR	33.20	1.00**	03/84	Exhausted
3.	Basundhara (W) OC Expn. Ph-I	46.52	4.60	03/11	Completed on Schedule
4.	Bharatpur OC Expn. Ph-I	48.02	1.50 (Incr.)	03/97	Completed in 03/1998.
5.	Hingula-II OC	48.57	2.00	03/02	Completed on Schedule
6.	Hingula-II OC Expn. Ph-II	35.67	4.00 (Incr.)	03/09	Completed on Schedule
7.	Lajkura OC	42.20	1.00	03/91	Completed on Schedule
	Sub Total C1	***293.65***	***19.60***	-	-
D1. COMPLETED PROJECTS (COSTING LESS THAN RS.20 CRORES):-					
1.	Basundhara (E) O/C	19.69	0.60**	03/98	Exhausted
2.	Chhendipada O/C	19.75	0.35	03/02	Completed on 03/2007
3.	Jagannath OC Expn. Ph-II	4.95	2.00 (Incr.)	03/08	Completed on Schedule
4.	Lilari O/C	19.78	0.80	03/92	Completed on Schedule
5.	Lingaraj OC Expn. Ph-II	2.18	3.00 (Incr.)	03/08	Completed on Schedule
6.	Nandira UG (Aug.)	17.95	0.33	03/95	Completed on Schedule
	Sub Total D1	***84.31***	***6.48***	-	-
	(A1+B1+C1+D1) = X	***3485.19***	***92.98***	-	-

Sl No	PROJECTS	Capital Outlay (Rs.Cr.)	PR Capacity (MTY)	Scheduled Completion Date	Status of Implementation
	(A1+B1+C1+D1) = X	*3485.19*	*92.98*		
A2.	**ON GOING PROJECTS (COSTING ABOVE RS.100 CRORES):-**				
1.	Ananta OC Expn.Ph-III	228.01	3.00 (Incr.)	03/12	Delayed
2.	Balaram OC Extn.	209.56	8.00 #	03/10	Delayed
3.	Basundhara (W) Extn	620.42	7.00 #	03/17	Delayed
4.	Bharatpur OC Ex. Ph-III	131.39	9.00 (Incr.)	03/10	Delayed
5.	Bhubaneswari OCP	490.10	20.00	03/17	Delayed
6.	Garjanbahal OCP	1375.38	10.00	03/21	On Schedule
7.	Hingula-II OC Expn. Ph-III	479.53	7.00 (Incr.)	03/13	Delayed
8.	Jagannath Re-organisation	337.66	6.00 #	03/19	On Schedule
9.	Kaniha OCP	457.77	10.00	03/13	Delayed
10.	Kulda Expn OCP	387.70	5.00	03/18	On Schedule
11.	Kulda OCP	333.26	10.00	03/12	Delayed
12.	Siarmal OCP	3756.36	40.00	03/26	On Schedule
	Sub Total A2 (Excl Extn. Projects)	***8807.15***	***122.00***	-	-
B2.	**ONGOING PROJECTS (COSTING BETWEEN RS.50 TO 100 CRORES):-**				
1.	Bharatpur OC Ex. Ph-II	95.87	6.00 (Incr.)	03/07	Delayed
2.	Jagannath U/G	80.75	0.67	03/08	Delayed
3.	Nataraj U/G	92.11	0.64	03/08	Delayed
4.	Talcher (W) U/G	85.08	0.52	03/08	Delayed
	Sub Total B2	***353.81***	***7.83***	-	-
C2.	**ONGOING PROJECTS (COSTING BETWEEN RS.20 TO 50 CRORES):-**				
	Sub Total C2	***0.00***	***0.00***	-	-
D2.	**ONGOING PROJECTS (COSTING LESS THAN RS.20 CRORES):-**				
	Sub Total D2	***0.00***	***0.00***	-	-
	(A2+B2+C2+D2) = Y	***9160.96***	***121.83***	-	-
	Capacity of existing UG mines	-	**1.213**	-	-
	Grand Total (X+Y+UG Mines)	**12646.15**	**224.023**	-	-

These are the extensions of original projects annexing additional areas. Hence, there is no addition in the capacity.

** *These capacities are excluded as the projects are exhausted.*

Salient features of Sanctioned Projects in MCL

Total 51 Coal Mining Projects sanctioned. 02 Projects are exhausted, 33 Projects are completed and 16 Projects are under implementation. Out of 16 On-going Projects, 04 Projects are on schedule & 12 Projects are delayed.

Project Category	Completed Projects			Ongoing Projects							Grand Total		
				On Schedule			Delayed			*Ongoing Total*			
	OC	UG	*Total*	OC	UG	*Total*	OC	UG	*Total*		OC	UG	*Total*
>Rs.100 Crs	15	0	***15***	4	0	***4***	8	0	***8***	***12***	27	0	***27***
Rs.50-100 Crs	6	0	***6***	0	0	***0***	1	3	***4***	***4***	7	3	***10***
Rs.20-50 Crs	8	0	***8***	0	0	***0***	0	0	***0***	***0***	8	0	***8***
<Rs.20 Crs	5	1	***6***	0	0	***0***	0	0	***0***	***0***	5	1	***6***
TOTAL	**34**	**1**	***35***	**4**	**0**	***4***	**9**	**3**	***12***	***16***	**47**	**4**	***51***

PROJECT & PLANNING

Delay analysis of the Projects in MCL

STATUS OF PROJECTS VIS-À-VIS CRITERIA FOR COMPLETION

As per OM No.-43011/5/2001-CPAM dated-24/11/2004 of Ministry of Coal & Mines Department of Coal, of Govt. of India, criteria has been fixed for completion of Projects.

Sl. No.	Criteria for completion
1	Achievement of Coal Production capacity of 80% of the rated capacity,
2	Completion of all major facilities and initial mine development works,
3	90% of the Capital Investment is made.

Sl No	Project	Sanc. Date	Date of Completion		Slippage upto Jan-18	Remarks /Reason for delay
			Sch.	Ant.		
Delay more than 7 years						
1	Bharatpur OC Ex. Ph-II	25.06.03	03/07	03/18	130	Delayed due to delay in handover of complete 134.41 ha forest land.
2	Nataraj U/G	30.01.01	03/08	03/20	118	Work was stopped by forest deptt on non-forest land, resulted cancellation of the work order for incline drivage and time taken for RCE and fore closure of contract.
3	Jagannath U/G	06.03.02	03/08	03/20	118	Tender for Incline drivage was cancelled due to no response & selection for mass production technology. NIT floated but no response. RPR prepared for deployment of continuous miner.
4	Talcher(W) U/G	20.02.03	03/08	03/20	118	Delayed due to re-tendering process due to no response, stoppage of work and closure of contract.
5	Bharatpur OC Ex Ph.-III	12.02.07	03/10	03/18	94	Delayed in handover of the land included in the Bharatpur Ph-II project.
6	Balaram OC Extn.	22.12.07	03/10	03/19	94	Delayed due to R&R issue of Kalamchhuin.
Delay more than 6 years						
NIL						
Delay more than 4 years						
7	Ananta OC Expn. Ph-III	31.08.08	03/12	03/19	70	Delayed due to NoC under FRA for 50.67 Ha for forestry clearance.
8	Kulda OCP	12.01.05	03/12	03/18	70	Delayed due to non-completion of Jharsuguda-Barpali-Sardega Rail line by S.E.Rly.
9	Kaniha OCP	22.12.07	03/13	11/18	58	Delayed due to NoC for FC & R&R site for village Jarada.
10	Hingula-II OC Expn. Ph-III	08.11.08	03/13	03/19	58	Delayed due to FC & R&R issue of Kochianali resettlement site.
Delay more than 2 years						
NIL						
Delay more than 1 years						
NIL						
Delay less than 1 years						
11	Bhubaneswari OCP	22.12.07	03/17	05/18	10	Delayed due to delay in award of work of SILO.
12	Basundhara (W) Extn.	07.05.14	03/17	03/19	10	Delayed due to delay in EC & FC clearances.
On schedule						
13	Jagannath Re-organisation	26.05.14	03/19	03/19	-	On Schedule
14	Siarmal OCP	29.05.14	03/26	03/26	-	On Schedule
15	Kulda Expn	25.06.14	03/18	03/18	-	On Schedule
16	Garjanbahal	08.11.14	03/21	03/21	-	On Schedule

SYSTEM

ମହାନଦୀ କୋଲ୍‌ଫିଲ୍‌ଡ୍‌ସ୍ ଲିମିଟେଡ୍
महानदी कोलफील्डस लिमिटेड
Mahanadi Coalfields Limited
(A subsidiary of Coal India Limited)

Office of the General Manager (Systems)
PO : Jagriti Vihar, Burla
Dist : Sambalpur(Odisha), PIN : 768 020
Ph : +91 (663) 2542970
Fax :+91 (663) 2542890

E 138779
1.2.18

Dear Sir,

Sub: **Monthly report on computerization in MCL for January'2018**

1. **Coalnet Application:** Following modules of Coalnet Application are in operation in HQ and Areas -
   a. **Personnel Information Systems & Payroll** – For entry / updation of personnel information of employees including Unique man number generation and preparation of salaries on central server.
   b. **Bill Status:** Bill Status module of Coalnet is used for entering status of bills of suppliers / contractors by HQ and Areas, which is integrated with MCL's website to enable suppliers / contractors to tract status of their bills on real-time basis.
   c. **Sales &Marketing**:- For generation of RDO at HQ, preparation of Rail and Road Sale bills by Areas and maintenance of Debtors accounts in Kolkata Sales Office on central Coalnet server at HQ.
   d. **Online Material Management Systems**:- For carrying out stores related activities of all the Regional/Central Stores and Central Workshops and also for issue / receipt of POL / Explosives by Unit Stores. **100%** of items of all Regional & Central Stores have been codified with checkdigit as per CIL Standard.
   e. **Financial Accounting System** is working at MCL-HQ, and in all areas of MCL including MCL Bhubaneswar and Kolkata office.
   f. **Production Information System**: For entering Unit-wise Daily Production Data in HQ and at Areas.
   g. **Equipment Monitoring System**: The module is in operation at HQ.
2. WAN and LAN is in operation at area and HQ. MCL Kolkotta and BBSR are also connected to MCL-HQ through BSNL's leased line.
3. Open/Limited tenders and award of Tender/Contracts are available on MCL website (www.mahanadicoal.in).
4. e-payment /e-receipt.
5. E-Procurement for Goods, Works & Contacts are being done through CIL's e-procurement portal.
6. **EMAIL Accounts:** All executives have been provided with NIC email-ids under "coalindia.in" domain.
7. **GPS Based Vehicle Tracking System:** GPS/GPRS based Vehicle Tracking System implemented on 1800 trucks/tippers used for coal production/internal transportation, (ii) RFID based Reader with Fixed IP Camera installed at 94 nos. of Road Weighbridges for capturing images of the vehicles and vehicle details along with weighment data, and (iii) CCTV based surveillance system at 22 nos. of Railway Sidings for continuous video recording. Rate Contract has been finalized for supply of 3483 nos. of GPS Units for next three years. Installations of GPS Units in remaining vehicles / equipments are in progress.
8. **Truck Dispatch System:** GPS based Operator Independent Truck Dispatch System (OITDS) is running in three OCPs of MCL namely at Bharatpur, Lingaraj and Balaram OCPs with voice communication.
9. **ERP:** A core team has been constituted at MCL for frequent interactions with the CIL Core team and the MDI Consultants appointed for implementation of Enterprise Resource Planning in CIL and its subsidiaries. Functional Requirement Specification and functionality matrix for various modules along with estimate of professional users have been submitted to CIL. Finalization of tender is under process at CIL.
10. **Coalnet Maintenance:** M/s CMC Limited, Kolkata has been engaged for providing maintenance support of Coalnet at MCL for three years w.e.f. 16th February 2015. Proposal has been initiated to go for tendering for further maintenance support of Coalnet software for 3 years with provision to foreclose the contract after 2 years. Bid has been opened and TCR has been prepared.
11. **Grievance Monitoring System:-** A link has been provided to MCL website for online grievance registration and redressal through Public Grievance Portal of Government of India.
12. **Leased Line Internet:-** 40 Mbps Leased line Internet connectivity has been obtained from BSNL. The existing 10 Mbps Internet bandwidth provided by M/s Railtel has been upgraded to 40 Mbps for continuous data communication between servers and GPS units installed in trucks/tippers used for coal production / internal transportation.

13. **Dynamic Website:-** Work of maintenance and hosting of MCL's website "www.mahanadicoal.in" by CMPDI, Ranchi, has been extended for the period from 01.05.2017 to 30.04.2018. In addition to its existing features, a separate webpage Online Grievance Redressal System (Samadhan) has been added to the website.
14. **Redundant Network:-** Work order was placed on BSNL for establishing redundant data communication network for connecting MCL-HQ with all Area Offices, Project Offices, Weighbridges and other offices of MCL for 5 years. Phase-I of the connectivity at 25 locations has been completed. Installation & commissioning of MPLS connectivity has been completed at 25 locations of Phase-II.
15. Work order was placed on M/s ITI Ltd, Bhubaneswar for providing connectivity to extend wireless network to all unconnected weighbridges. Connectivity has been provided to most of the weighbridges except in some, where there are some technical difficulties for providing wireless connectivity. Committee has been formed for inspection and closing of the warranty period, and start of AMC.
16. **Productivity Improvement Scheme:** Software has been developed and is running successfully at various opencast mines of MCL. The software is under regular modification to take care of incentive calculation for department surface miner operators, and to incorporate changes in the Scheme by MCL Board from time to time.
17. **PME:** Software for Periodical Medical Examination (PME) has been developed in-house in Oracle platform, for Talcher, IB Valley, and Basundhara Coalfields and the same has been implemented. Total PME done during the month is NIL. It is being used only by Basundhara Hospital.
18. **Wi-Fi Network:** Wi-Fi Connectivity has been established at Corporate Office and residential Area of Jagruti vihar, MCL HQ, and access has been given to users on the basis of user-id / password and mac address for the devices (laptop / desktop) requested by them. At some places the Wi-Fi signals are weak and action is being taken to resolve the issue. Discussions with various vendors are going on to provide Internet access at Anand Vihar colony and to cover the remaining locations of Jagriti Vihar.
19. **Online Holiday Home Booking:** Software has been developed for online holiday home booking at Puri through Coalnet, and the same is ready for implementation.
20. **SMS/Email Alert:** SMS alerts are being sent to Customers regarding details of Delivery Orders, Refund details of RDOs etc. SMS alerts regarding salary payment are also being sent to employees of HQ having their mobile number registered in Coalnet database. This service has further been provided to the employees of IB Valley, and the rest will be covered gradually. Consumer-wise and DO-wise dispatch figures are also being sent to Road Sale Consumers on daily basis thru SMS.
21. **File Tracking System:** File Tracking System has been implemented w.e.f. 15.08.2015 for tracking inter-departmental movement of files on the basis of file type and nature. Total no. of files processed during the month is 1815.
22. A submodule has been developed in Coalnet for monitoring of breakdown of weighbridges with the facilities of sending SMS alerts to service providers and higher officials of MCL. All of the Areas, except Orient Area, are using the module.
23. **e-Office Implementation:** e-Office has been started at MCL-HQ for diariazation of Receipts and is running LIVE in most of the departments. Scanners have been procured. DSCs are also being procured.
24. **Procurement of PC:** Approved and concurred proposal for procurement of PCs and peripherals against the replacement and additional requirement has been sent to GM(MM) for taking necessary procurement action.
25. **Mobile App:** Mobile application developed inhouse on CSR and Bill Status Tracking has been launched on 03.04.2017. Another mobile app has been developed on MCL Quarter Information, which has been tested and is ready for implementation. Mobile app for Road Sale Dispatch has also been developed and has been launched by CIL.
26. **Electronic Capital Fund Management:** A module has been developed in Coalnet for tracking Capital Fund Allotment including re-appropriation and training have been imparted to users of Areas and HQT in batches. The module developed in Coalnet is running successfully since its implementation in July'2017. Some procedural changes as needed are being incorporated in the module.

WASHERY

Time-line for setting up of Jagannath Washery (10 Mty) & Hingula Washery (10 Mty) (AS on 29/12/2017)

	Name of Washery	I Hingula	II Jagannath
	Capacity	10.0 Mty	10.0 Mty
	Type	Non-Coking	Non-Coking
	Activity Timeline/Major Activities		
1	Land	Completed	Completed
2	Forest Clearance (if Required, before acquisition of forest land)	Not Applicable	Not Applicable
3	Bid Document		
(i)	Preparation of NIT	Jan-18	Jan-18
(ii)	Approval of NIT	Feb-18	Feb-18
4	Floating of tender	Mar-18	Mar-18
5	Approval of L1 Bidder by Subsidiary Board	Aug-18	Aug-18
6	MoU with consumers as a requirement	Sep-18	Sep-18
7	Issuance of LOA	Oct-18	Oct-18
8	Signing of Contract	Dec-18	Dec-18
9	Construction (including statutory clearances)	Jan 2019-Dec 2020	Jan 2019-Dec 2020

NOTE:

1. The above time-line is based on the e-mail received from CIL on 27/12/2017.
2. The schedule of washeries is prepared based on the assumption that the EC issued to MCL is transferable.

	Timeline for Setting up of Ib-Valley & Basundhara Washeries on BOM Concept (As on 29/12/2017)		
SL.	**Major Activities**	**Ib-Valley Washery**	**Basundhara Washery**
A.	Approval of CR	Completed (NOV'14)	Completed(DEC'08)
B.	Acquisition of Land	Completed	1. Stage –I FC - FAC meeting for FC held on 28/02/2017. Minutes of meeting uploaded on 17/3/17 and FAC recommended that, the layout of proposed washery shall be changed to the extent that the patch of forest coming under proposed land for diversion could be avoided. The issue is being taken up by Environment Department, MCL with concerned authorities. Stage-I FC is expected by March-2018.. 2. Stage – II FC Clearance is expected by April-2018. 3. Possession of FC Land is expected by May-2018. 4. Possession of GNF land is expected by March-2018. 5. Possession of Tenancy land is expected by April-2018. **NOTE: Delay in Possession of FC, GNF & Tenancy Land may subsequently delay the commissioning of washery.**
C.	,Grant of EC & FC	**EC**-EC (dated 30/03/2017) received on 31/03/2017. Modification in some of the specific conditions of EC is sought from MoEF&CC. Amended EC dated 15.06.2017 received on 26.07.2017. **FC**-Not Applicable	**EC**-EAC meeting for EC held on 28/02/2017. As per the minutes of meeting received on 10/03/2017, EAC after deliberation, decided not to recommend the proposal, but to wait for the firm action plan to be submitted adequately addressing the requirements contained in the mine closure status report. The issue is being taken up by Environment Department, MCL with concerned authorities. EC is expected by April-2018. **FC**- 1. Stage-I FC is expected by March-2018. 2. Stage – II FC Clearance is expected by April-2018.
D.	Tendering process and Evaluation	Completed and LoI issued to the lowest bidder in Sept'2016.	Completed and LoI issued to the lowest bidder in May'2014.
E.	Issue of LoA	Expected by January-2018*	Expected by June-2018 subject to grant of EC/FC & possession of Land.
F.	Finalisation of Contract Document	Expected February-2018.	Expected by July-2018
G.	**Signing of Agreement**	Expected by March 2018.	Expected by August-2018
H.	**Construction – 18 months**	April 2018– Sept. 2019.	Sept. 2018 –February 2020

NOTE: * In view of the implementation of GST w.e.f. 01.07.2017, M/s Global Coal & Mining Private Limited, the Lowest Bidder has been requested to submit the Revised Break-up of Project Capital Cost with the impact of GST tax structure and taking into consideration the anti-profiteering provisions on the quoted price of different items vide various letters dtd. 20/07/17, 01/08/17, 25/09/17, 07/10/2017, 23/10/2017, 03/11/2017, 21/11/2017 and the **latest being dtd. 19/12/2017.** Letter of Award (LoA) will be issued to L-1 bidder after receipt of final Revised Price Break-up of Project Capital Cost (with the impact of GST tax structure and taking into consideration the anti-profiteering provisions on the quoted price of different items) from the L-1 bidder and after other procedural formalities.

CSR

CSR Department of MAHANADI COALFIELDS LIMITED

Financial Progress Report 2017-18 for the Month of January 2018

Fig. in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocation skills aspecially among children, women, elderly, and the differently abled and livelihood enhancement projects;	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups;	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water;	Protection of national heritage, alt and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional ans. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognezed sports, paralympics sports and Olympic sports;	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women;	Contribution or funds provided to technology incubators located within academic institutions which areapproved by the Central Government.	Rural development projects.	
-Valley	1.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.32
onstruction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
akhanpur	3.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.11
onstruction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
nent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
onstruction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
otal Ib Valley Coalfields	4.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.43
alcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
onstruction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
lingula	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
onstruction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.28	115.84
agannath	0.00	1.26	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
onstruction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
haratpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
onstruction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.54
aniha	0.00	8.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
onstruction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ingraj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
onstruction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ISCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.28	124.38
otal Talcher Coalfields	0.00	9.80	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RPDAC											
ambalpur	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ngul	17.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.33
harsuguda	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
undargarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
otal(RPDAC)	17.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.33
MCL HQ											0.00
ambalpur	0.00	51.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.47
onstruction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ngagement of TISS, Mumbai for the tudy of toilets constructed under wachh Vidyalaya Abhiyan (SVA) rogramme of MCL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
eyond 25 Km.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
otal MCL HQ	0.00	51.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.47
onstruction of Toilets under SVA on ontract basis by MCL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
onstruction of Toilets under SVA by PEPA, CPWD, NPCC and Prefab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
otal for SVA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
otal for without SVA & Medical ollege	21.76	61.27	0.30	0.00	0.00	0.00	0.00	0.00	0.00	114.28	197.61
IMSR at Talcher under CSR of MCL	0.00	3358.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3358.48
otal CSR works without SVA	21.76	61.27	0.30	0.00	0.00	0.00	0.00	0.00	0.00	114.28	197.61
Grand Total	21.76	3419.75	0.30	0.00	0.00	0.00	0.00	0.00	0.00	114.28	3556.09

02/2/18 02/2/18 AM(C)/CSR 2/2/18 AM(C)/CSR

CSR Department of MAHANADI COALFIELDS LIMITED

Head wise Financial Progress Report of CSR Works (2017-18) upto 31st January 2018

Fig.in Lakhs

Area	Activities as per Schedule VII of the New Companies Act 2013 and notified by Ministry of Corporate Affairs.										Total (Unaudited)
	I	II	III	IV	V	VI	VII	VIII	IX	X	
	Eradicating hunger, poverty and malnutrition, promoting preventive health care and sanitation and making available safe drinking water.	Promoting education, including special education and employment enhancing vocation skills aspecially among children, women, elderly, and the differently abled and livelihood enhancement projects.	Promoting gender equality, empowering women, setting up homes and hostels for women and orphans; setting up old age homes, day care centers and such other facilities for senior citizens and measures for reducing inequalities faced by socially economically backward groups.	Ensuring environmental sustainability, ecological balance, protection of flora and fauna, animal welfare, agroforestry, conservation of natural resources and maintaining quality of soil, air and water.	Protection of national heritage, alt and culture including restoration of buildings and sites of historical importance and works of art; setting up public libraries; promotion and development of traditional ans. And handicrafts.	Measures for the benefits of armed forces veterans, war widows and their dependents.	Training to promote rural sports, nationally recognezed sports, paralympics sports and Olympic sports.	Contribution to the Prime Minister's National Relief Fund or any other fund set up by the Central Government for Socio-economic development and relief and welfare of the Scheduled Castes, the Scheduled Tribes, Other backward classes, minorities and women.	Contribution or funds provided to technology incubators located within academic institutions which areapproved by the Central Government.	Rural developmen t projects.	
IB-Valley	54.51	1.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.06
Construction of Toilet	27.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.39
Lakhanpur	20.06	14.35	0.00	3.59	0.00	0.00	5.56	0.00	0.00	33.88	77.43
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orient	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.49
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
BG	8.39	13.61	0.00	12.45	0.00	0.00	0.00	0.00	0.00	6.49	40.94
Total Ib Valley Coalfields	83.44	29.51	0.00	16.04	0.00	0.00	5.56	0.00	0.00	40.37	174.92
Talcher	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hingula	148.27	1.58	0.00	12.37	35.74	0.00	2.37	0.00	0.00	21.54	221.87
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jagannath	96.87	15.93	0.30	1.75	0.00	0.00	0.00	0.00	0.00	226.63	341.48
Construction of Toilet	5.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.32
Bharatpur	28.98	10.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.36	62.00
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Kaniha	7.49	8.54	0.00	3.53	0.00	0.00	0.00	0.00	0.00	0.00	19.56
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lingraj	185.81	0.00	0.81	7.66	0.00	0.00	0.19	0.00	0.00	18.62	213.09
Construction of Toilet	12.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.11
NSCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Talcher Coalfields	467.42	36.71	1.11	25.31	35.74	0.00	2.56	0.00	0.00	289.15	858.00
RPDAC											
Sambalpur	72.24	3.24	37.08	0.72	50.40	0.00	10.06	0.00	0.00	14.19	187.93
Angul	37.88	2.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.38	100.26
Jharsuguda	0.00	0.00	0.00	0.00	0.00	0.00	414.17	0.00	0.00	876.23	1290.40
Sundargarh	401.60	108.00	0.00	20.00	0.00	0.00	4.00	0.00	0.00	312.98	846.58
Total(RPDAC)	511.72	113.24	37.08	20.72	50.40	0.00	428.23	0.00	0.00	1263.78	2425.16
MCL HQ											
Sambalpur	0.00	51.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.47
Construction of Toilet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Engagement of TISS, Mumbai for the study of toilets constructed under swachh Vidyalaya Abhiyan (SVA) programme of MCL.	6.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.94
Beyond 25 Km.	1078.93	122.00	6.58	0.00	28.14	0.00	153.30	0.00	0.00	0.00	1388.95
Total MCL HQ	1085.87	173.47	6.58	0.00	28.14	0.00	153.30	0.00	0.00	0.00	1447.36
Construction of Toilets under SVA on Contract basis by MCL	51.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.76
Construction of Toilets under SVA by OPEPA, CPWD, NPCC and Prefab	1078.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1078.93
Total for SVA	1130.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1130.69
Total for without SVA & Medical College	1017.76	352.93	44.77	62.07	114.28	0.00	589.65	0.00	0.00	1593.29	3774.75
MIMSR at Talcher under CSR of MCL	0.00	12867.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12867.21
Total CSR works without SVA	1017.76	13220.14	44.77	62.07	114.28	0.00	589.65	0.00	0.00	1593.29	16641.96
Grand Total	2148.45	13220.14	44.77	62.07	114.28	0.00	589.65	0.00	0.00	1593.29	17772.66

PRESENT STATUS OF WORKS OF CIVIL ENGIEERING DEPARTMENT FOR THE YEAR 2017-18.

Status as on 31 /01/2018

Sl. No.	Activities		Remarks
		Approval of proposal / Scheme	
I	Residential		
	a	928 nos. Quarters at Basundhara area 672-A, 192-B, 64-C, Value- Rs.148 Cr.	Work awarded on 04.01.2018, vide no 17/18/1558 dt. 04.01.18
	b	42 nos. B-type & 7 nos. A-type quarters at IB Valley Area : Value- Rs.7.64 Cr. (NS 407) [4700/2016/00162]	Agreement executed & work in progress. DoS – 13.09.17, DoC - 06.03.19
	c	108 nos. B-Type quarters at Hingula Area. Work Order Value- Rs.10.74 Cr.	Work in Progress. DOC- 25.01.2018, PTE processed up to 15/03/2018
	d	69 nos. B-Type quarters at Bharatpur Area. Value- Rs.12 Cr. (NS 982)	File is technically cleared by Civil dept and sent to Bharatpur Area on 25.05.2016 by GM (P&P) with a remark to process after RCE approval.
	e	261 nos. quarters at Jagannath Area. Value- Rs.38.4 Cr. (A-171; B-48; C-36; D-6 nos.) (CN 4500/2015/01727)	After technical clearance the proposal for construction of 261 nos. Qtrs. of Bhubaneswari OCP is pending for want of approval of RCE. File has been sent to GM, JA by GM(P&P) on 08.10.16.
	f	288 nos. A- type. 168 nos. B-Type, 18 nos. C-Type and 6 nos. D-Type (Total-480 nos.) Quarters at Lingraj OCP Value- Rs.67 Cr. (CN 4500/2015/01718)	File was sent to Area on 19.06.17 through Civil deptt. for compliance required by E&M Deptt, MCL,HQ.
	g	Construction of 657 nos. A-Type Quarters (AMR Scheme) at Central Colony of Jagannath Area. Value=Rs.102 Cr. (CN 4730/2015/00075)	Site has been inspected by HQ team along with SO(C), JA on 18th May 2017. The file has been sent to SO(C), Jagannath Area from Civil Dept., MCL HQ on 10.08.2017 for recasting of the estimate after GST consideration.
II	Non-Residential		
	a	Construction of Project office at Kulda Value- Rs.2.23 Cr.	Work is in progress. DoS- 5.07.2016, DoC- 04.07.2017 PTE up to 31.01.2018.
	b	Construction of Stadium at Basundhara Area. Value- Rs. 2.72 Cr.	Work is in progress. DoS- 22.06.2016, DoC- 21.06.2017 PTE upto 28.02.18
	c	Construction of Worker's Hostel (80 bedded under Basundhara Area. Value- Rs.4.28 Cr.	Work in progress. DoS- 14.12.2016, DoC- 13.06.2018
	d	DPR for Construction of Annex. Building at MCL,HQ.	DPR submitted on 15.11.17 Item detail particularly of E&M items is required for which discussion with E&M MCL HQ and Comtel Consultants and Infra Projects Pvt Ltd is in process.
	e	48 bedded MT Hostel at Talcher Area. Value- Rs.6.64 Cr.	Work in progress. DoS – 13.09.17, DoC – 06.03.19
	f	48 bedded MT Hostel at Orient Area Value- Rs. 6.34 Cr.(CN 4500/2015/01021)	Work in progress. DoS- 16.05.2017, DoC- 18.11.2018

Contd. P/2

Sl. No.		Activities	Remarks
	g	Shopping Centre at Basundhara Area Value- Rs.4.02 Cr. (CN 4500/2015/00380)	Work in progress. DOS – 11.07.17, DOC – 10.01.19
III		**Road works**	
	a	Construction of 4-lane dedicated Coal Corridor from Bankibahal to Bhedabahal (SH-10) Value- 398.96 Cr.	Letter has been issued to C.E.(DPI & Road), Bhubaneswar for starting the work vide no. MCL/SAMB/CIVIL/17-18/532 dtd 12.07.2017. Accordingly acquisition of forest land by PWD, Sundergarh Division is in process.
	b	Construction of concrete pavement for Coal transportation road at Lajkura OCP under IB-valley Area& Orient Area.	Tender opened on 01.12.17. Documents requested from L1 bidder under second recycle of confirmatory documents.
	c	Construction of concrete pavement for coal transportation road for Samleswari OC of IB Valley Area.	Tender opened on 06.12.17. Documents requested from L1 bidder under first recycle of confirmatory documents.
	d	Construction of Bituminous road at Orient Area	Tender opened on 29.12.17. Evaluation is in process. TCR for 1st recycle is in process.
	e	Concrete pavement of Coal Corridor under Jagannath, Lingaraj & Bharatpur Area.	Works for Ananta OCP, Lingraj OC, Balram, Bhubaneswari OCP, Jagannath OCP and Bharatpur OCP are in progress.
IV		**Bridges**	
	a	Preparation of DPR for Construction of 3 nos. bridges at B-G Area	DPR submitted by MECON. Same has been sent to CMPDIL, Ranchi for technical scrutiny.
V		**Rail**	
	a	Jharsuguda- Barpali – Sardega Rail Link	The subject line is almost complete. Track fitness certificate is required from railways. The work of electronic in motion weigh bridge is nearly in completion stage. Concern to establish (CTE) & concern to operate(CTO) from Govt. of Odisha are awaited. The line will be commissioned tentatively within a month.
	b	3rd Rail Line at Talcher	3rd/final installment payment has been made on 13.12.17. Track has already been commissioned on 11.12.2016
	c	Connectivity Lingaraj SILO	i)Earthwork / formation work has been awarded by RITES and work is in progress. ii) P-Way work has been awarded by M/s RITES on 28.11.2017 and work in progress. iii)Tender for Bridges & Buildings, OHE,S&T etc is still to be finalised by RITES. iv)NOC has been requested from NTPC for execution of augmentation works and necessary site clearance on 15.12.2017. v)Eco Railway has requested M/s RITES several times to submit the detail estimate and plan along with SIP / OHE & bridge drawings but same has not been compiled by M/s RITES Limited till date.
VI		**RR Development site**	
	a	R&R site at Chhetanpali at B-G Area Value- 32.76 Cr.	Work is in progress. Being done by CPWD on deposit basis. Work for Pocket A & Pocket B will be completed by February, 2018 & March, 2018 respectively.
	b	R&R site at Badkhalia at B-G Area Value- 21.48 Cr. (4850/2016/00406)	File sent to Basundhara Area from Civil dept., MCL HQ on 16.08.17 for recasting of estimate after consideration of GST.

General Manager(C)/HOD, MCL

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.01.2018

(Rs. In Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Finicial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
1	RES	BG	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/ civil/e-tend er/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.17	96%	212.17	114.70	204.29	0.00	204.29	531.16	Proposal for provisional extension upto 30.12.2017 has been initiated.The stay for release of payment which was held up since 15.09.16 has been vacated by Ho,ble High Court of Orissa on 18.08.2017..The work will be completed by 28.02.18. PTE being processed upto 28.02.18
2	RES	BG	Construction of boundary wall of integrated township.	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	76%	52.80	128.36	12.32	0.00	12.32	193.48	Work stopped due to land dispute since May'16. Matter was apprised to GM & Estate Manager,BA. Meeting with villagers has been conducted in June,17 to sort out the issue. The matter could not be sorted out. Alternative site for 92 Quarters has been proposed, where some length of Boundary wall can be utilised.
3	RES	HIN	Const. of 67 nos.'A' ,91 nos.'B' & 42 nos.'C' type qtrs. At HA. (Total-200 qtrs.).	Solex Galfab pvt.ltd.	MCL/Samb/Civil/e-Tender/11-12/681 Dt.01.07.2011	1664.70	08.08.2011	07.08.2013	15.12.17	100%	495.47	141.32	0.00	0.00	0.00	636.79	Work completed.
4	RES	HIN	Construction of 108 nos. B-type quarters at Nandira (132/33 KV) Substation site for Hingula OCP of Hingula Area.	K.K INFRAPROMOTERS Pvt ltd.	GM(C)/SAMB/AGT/16-17/14 Dt : 01-11-2016	1073.76	02.11.2016	15.03.2018	–	85%	0.00	125.56	757.85	0.00	757.85	757.85	Work in Progress. PTE processed up to15.03.18
5	RES	LKP	Construction of 48 nos (4 blocks) of A type quarters at Belpahar Integrated Township of Lakhanpur Area.	D.M Construction	Mcl/samb/ civil/e-tend er/13-14/1909 dt.08.02.2014	321.15	16.03.2014	16.09.2015	30.09.2016	100%	235.36	64.81	0.00	0.00	0.00	300.17	Work completed. RE and FTE processed.
6	RES	LKP	Construction of 36 Bedded Transit Hostel at Bit of Lakhanur Area.	Randhir Kumar Singh	Mcl/Samb/ Civil/e-tend er/14-15/438 dt.28.05.2014	160.35	12.07.2014	13.01.2016	–	100%	141.12	0.00	0.00	0.00	0.00	141.12	Work completed and RE approved.
7	RES	MCL HQ	Construction of barrack for security personnel at Anand Vihar , MCL HQ.	R K Enterprises	GM©/Samb/Civil/e-Tender/AOW /15-16/1598 Dt. 15.09.2015	110.99	28.10.2015	27.04.2016	20.11.2016	100%	0.00	99.31	0.21	2.74	2.95	102.26	Work completed. RE under process.
8	RES	MCL HQ	Construction of 48 units 'B' type qtrs. at Anand Vihar,MCL HQ.	Corroganon India Pvt. Ltd.	GM©/Samb/AGT/14-15/47 dtd. 27.11.2014	578.96	25.03.2015	24.09.2016	31.03.18	76%	125.36	183.41	30.98	12.41	43.39	352.16	Work in progress.
9	RES	MCL HQ	Construction of 36 units 'C' type qtrs. at Anand Vihar,MCL HQ.	Sunflower Green Projects Ltd.	GM©/Samb/AGT/14-15/54 dtd. 02.01.2015	868.60	25.03.2015	24.06.2016	28.02.18	96.5%	239.00	324.75	97.25	9.73	106.98	670.73	Work in progress.

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.01.2018

(Rs. In Lakh)

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Finicial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
10	RES	MCL HQ	Construction of 48 units MT Hostel at Jagruti Vihar,MCL HQ.	Sri Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1906 dtd. 24.11.2014	750.07	02.05.2015	01.05.2017	...	100%	0.00	663.67	66.21	0.00	66.21	729.88	Work completed. RE under process.
11	RES	MCL HQ	Construction of 24 units D type (G+3) at Jagriti Vihar MCL-HQ.	Shri N.K.Singh	GM©/Samb/AGT/15-16/45 dtd. 28.03.2016	659.73	29.03.2016	28.03.2017	28.06.2017	100%	0.00	400.35	281.86	0.00	281.86	682.21	Work Completed. RE under preparation.
12	RES	OA	Construction of 48 units family hostel for management trainee at Orient Area	A.P.Construction.	GM (C)/SAM/B/AGT/17-18/02 dtd 15.05.17	634.57	16.05.17	16.11.18		18%			46.27	43.73	90.00	90.00	Work in progress
13	RES	CWS ,TA	Construction of 60 nos type qlrs(36 A, 18B &6 C)	Mahasweta Construction Pvt Ltd	17-18/226 td 15.05.17	739.06	16.05.17	06.11.18		37%	0.00	0.00	64.44	0.00	64.44	64.44	Work in progress
14	RES	JAG	Construction of 36 Nos. "C" type and 06 Nos. "B: type quarters at CGM's Complex,Jagannath Area	Titu Saha	MCL/SAMB/Civil/e-tender/11-12/1855 Dated. 16.12.2011	476.59	24.01.12	22.01.14	31.10.15	100%	441.58	0.00	0.00	0.00	0.00	441.58	Work completed. RE processed.
15	RES	IBVA	Construction of 7 nos A & 42 nos B type qlrs at SOCP	SLR Constn.	MCL/SAMB/Civil/e-tender/17-18/250 Dated. 19.05.2017	610.55	13.09.17	06.03.19		15%				34.63	34.63	34.63	Work in progress.
			Total of Residential Building			9617.15					1942.86	2246.24	1561.68	103.24	1664.92	5728.46	
1	NRB	BG	Construction of extension block in GM office building at BG Area.	M/S Akash Construction	MCL/Samb/Civil/e-Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	30.11.16	100%	75.15	26.56	0	0	0.00	101.71	Work Completed. RE approved.
2	NRB	BG	Extension of one block in DAV Public School at BG Area.	Swathi Construction	MCL/GM/BA/Civil/WO/15-16/20/286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	74.00	27.61	0.00	0.00	0.00	101.61	Work Completed & RE approved.
3	NRB	BG	Construction of Stadium Building and Boundary Wall at BG Area(Second Call).	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Sbp/Civil/eTender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.17	06.09.17	85%	0.00	65.14	52.00	10.34	62.34	127.48	Work in progress. PTE being processed upto 28.02.18
4	NRB	BG	Construction of Project office of KULDA OCP of BG area.	Rohit patel,IEPI(JV)	WO.No: 501 dtd:31.05.16	181.6	05.07.2016	04..07.2017	31.01.18	85%	0.00	31.72	101.14	30.94	132.08	163.80	Work in progress. PTE upto 31.01.18 initiated.
5	NRB	BG	Construction of 50 Bedded Hospital at Basundhara Area.	CPWD, Bhubaneswar	MCL/Samb/Civil/13-14/2131 dtd 15.03.2014	5342.15	16.12.2014	15.06.16	30.9.2017	95%	1780.00	1780.00	0.00	0.00	0.00	3560.00	Work in progress. Extension upto 28.02.18
6	NRB	BG	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area.	Swathi Construction	MCL/Samb/Civil/eTender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	...	22%	0.00	0.00	32.39	12.62	45.01	45.01	Work in progress.
7	NRB	BG	Construction of shopping complex at Basundhara Area	Anjali Prasant,JV	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd 31.03.17	325.89	11.07.17	14.10.18	-	20%	0.00	0.00	31.19	15.58	46.77	46.77	Due to low land, water was accumulated. Work started on 01.09.17
8	NRB	HIN	Construction of two wheeler garrage for 144 unit 'B' type quarters and 276 unit 'A' type quarters at Balram Township of Balram OCP under Hingula Area.	M/s. Pradhan Construction	MCL/Samb/Civil/e-Tender/14-15/1199 dt.30.09.14	217.18	8.10.14	07.10.15	31.12.15	100%	0.00	0.00	217.18	0.00	217.18	217.18	Work Completed. Final Bill Paid.

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Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Finicial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
9	NRB	LKP	Constn. Of Auditorium at DAV School at BIT of LKP Area.	Babloo Singh	MCL/CGM/LKPA/SO(C)/WO/13-14/397/1642/422 Dt.23.03.2014	100.82	19.08.2014	15.05.2015	15.09.2016	100%	65.52	22.87	0.00	0.00	0.00	88.39	Work completed. FTE & RE processed.
10	NRB	LKP	Planning, designing, detailed engineering and comprehensive renovation cum modernisation of BTI,LKPA on turn-key basis as stipulated in the scope of work.	Ind-Fab Projects Pvt. Ltd.	MCL/Samb/Civil/e-Tender/14-15/2189 dtd. 24.12.2014	1815.72	29.01.2015	01.08.2016	31.10.17	100%	657.04	1111.21	0.00	0.00	0.00	1768.25	Work completed.
11	NRB	LKP	Construction of 6 rooms at Indradhanush (worker's institute) at BIT of LKPA.	Arun Kumar Dhal	MCL/C.G.M/LKPA/S.O(C)/W.O/14-15/77/1725/1315 Dt.09.10.2014	29.90	22.11.14	21.05.15	---	100%	24.64	0.00	2.73	0.00	2.73	27.37	Work completed, RE has been approved & final bill paid.
12	NRB	LKP	Construction of Kalyan mandap at Belpahar Integrated Township, Lakhanpur Area.	Sushil Kumar	MCL/Samb/Civil/e-Tender/14-15/1571 dtd. 20.10.2014	267.56	10.01.15	09.01.16	---	100%	262.79	0.00	20.04	0.00	20.04	282.83	Work Completed. RE approved and Final bill paid.
13	NRB	LKP	Construction of room of 1st floor including retrofitting works at DAV public school at BIT of LKPA.	Sushil Kumar	MCL/CGM/LKPA/SO(C)/WO/14-15/87/1729/1409 Dt. 25.10.2014	88.38	17.03.15	13.09.2015	30.11.15	100%	74.65	12.68	0.00	0.00	0.00	87.33	Work Completed & RE approved and Final Bill paid.
14	NRB	LKP	Construction of 50 Bdded hospital at lakhanpur Area.	CPWD, Bhubaneswar	MCL/HQ/Samb/Civil/14-15/2164 dtd 22.12.2014	5283.87	1.08.2016	31.01.2018	---	95%	528.00	1232.00	0	1761.00	1761.00	3521.00	Work in progress. Extension upto 31.03.18
15	NRB	LKP	Renovation of existing shed for ITI at BTI of LKP Area.	M/s. Kabindra Guru & M/s. Gourav Engg. Works JV	MCL/Samb/Civil/e-tender/AOW/15-16/2265 dt:28.11.2015	100.98	30.12.2015	24.04.2016	---	100%	19.13	60.27	0.00	0.00	0.00	79.40	Work Completed & RE processed.
16	NRB	MCL HQ	Construction of Kalyan Mandap cum MT Hostel at Anand Vihar.	A.P.Construction.	GM©/Samb/AGT/14-15/21 dtd. 21.08.2015	614.14	22.08.2015	22.02.2017	31.05.2017	100%	0.00	439.72	131.42	0.00	131.42	571.14	Work completed. RE under process.
17	NRB	MCL HQ	Renovation of Ladies club at Jagruti Vihar Township, MCL HQ.	A.P.Construction.	MCL/Samb/AGT/15-16/46 dtd 28.03.16	42.43	29.03.16	24.09.16	15.12.16	100%	0.00	32.00	1.18	0.00	1.18	33.18	Work completed. RE under process.
18	NRB	MCL HQ	Construction of Qulaity Control Laboratory for material testing at MCL HQ.	Shambhab Construction	MCL/Samb/AGT/14-15/50 dtd 20.12.2014	55.62	21.12.14	18.06.15	31.03.16	100%	0.00	41.57	0.00	0.00	0.00	41.57	Work completed. RE under process.
19	NRB	MCL HQ	Construction of canteen building over quality control room at MCL HQ.	Bhimasen Sahoo	MCL/Samb/Civil/e-ender/AOC/16-17/20 dtd 11.01.2017	51.32	12.01.17	11.07.17	31.10.17	86%	0.00	0.00	19.91	0.00	19.91	19.91	Work in progress. PTE processed up to 31.01.18
20	NRB	MCL HQ	Renovation of Kala kendra at Anand Vihar of MCL HQ.	A.P.Construction.	MCL/Samb/ Civil/e-tender/ AOW/16-16/2206 Dt 21.11.2015	132.35	13.01.2016	10.07.2016	.....	100%	0.00	123.12	0.00	0.00	0.00	123.12	Work completed. RE processed.

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS/R&R of MCL : updated as on 30.01.2018

(Rs. In Lakh)

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Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Finicial progress during the month	Total Exp in 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
21	NRB	JAG	Extension of Annex. Building for System Department and Conference Hall at G.M(JA) Office.	Sanjay Kumar	MCL/SAMB/Civil/e-tender/AOW/15-16/1535 Dated. 07-09-2015 & Agt. No.24, dtd. 13-10-2015	102.93	14.10.2015	13.04.2016	30.10.2016	100%	28.70	44.38	0	0.00	0.00	73.08	Work completed. RE processed.
			Total of NRB			15536.25					3589.62	5050.85	609.18	1830.48	2439.66	11080.13	
1	DEV	LKP	Construction of RCC Box culvert for BOCM railway siding no.6 & 7 at BOCM of LKPA	Raj Kishore Singh	MCL/Samb/Civil/e-tender/AOW/15-16/1734 dt:29.09.2015	263.64	15.12.2015	11.06.2016	---	100%	0.00	263.64	0	0.00	0.00	263.64	Work completed. FTE & RE Processed.
2	DEV	MCL HQ	Construction of conrete road , RCC retaining wall cum drain, toe wall, culverts and filling of low lying area at Solar Power Plant at Anand Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM©/Samb/AGT/15-16/25 dtd. 13.10.2015	167.08	14.10.2015	10.04.2016	31.05.2017	100%	0.00	70.76	0.00	0.00	0.00	70.76	Work completed. RE under process.
3	DEV	MCL HQ	Sinking of tube well, GW tank, pump house & pipeline net work for drinking water supply at Jagruti Vihar, MCL HQ.	Mohanty & Tripathy Constn.(JV)	GM©/Samb/AGT/15-16/13 dtd. 22.06.2015	68.17	23.06.15	19.11.15	19.11.15	100%	0.00	52.03	16.14	0.00	16.14	68.17	Work finalised
4	DEV	MCL HQ	Providing arrangement for cable laying from corporate office substation to quality control lab, MT hostel and transit house building at Jagruti Vihar, MCL HQ, Sambalpur.	Mukesh Kumar	MCL/Samb/Civil/e-tender/AOC/16-17/1638 dtd 15.12.2016	28.66	11.02.17	09.08.17	--	100%	0.00	0.00	21.22	0.00	21.22	21.22	Work completed. RE under process.
5	DEV	JAG	Construction of new coal corridor passing through Ananta OCP (phase-I) in TCF of MCL	M/s Vibgyor Structural Construction	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/310 dated 31.05.17	877.76	26.07.17	25.01.18(constn) & 25.07.18(maint)		20%	0.00	0.00	44.41	78.40	122.81	122.81	Work in progress
6	DEV	BA	Construction of new coal corridor passing through Bharatpur OCP (phase-I) in TCF of MCL	Sri Sarat Kumar Misra	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/1112 dated 04.10.17	882.32	01.11.17	30.04.18(constn) & 31.10.18(maint)		25%	0.00	0.00	0.00	208.00	208.00	208.00	Work in progress
7	DEV	HIN	Construction of new coal corridor passing through Balram OCP(phase-I) in TCF	Sri Durga Condev Pvt Ltd	GM©/SAMB/AGT/17-18/09 dtd 25.07.17	2726.57	26.07.17	25.07.18		20%	0.00	0.00	0.00	500.00	500.00	500.00	Work in progress.
8	DEV	BG	Construction and widening of 2 lane & 4 lane road from Bankibahal to Kanika Rly siding	PWD, R&B Divn, Sundergarh		19960.00	17.12.15	16.12.18		45%		5229.00	7990.00	0.00	7990.00	13219.00	Work in progress
9	DEV	BG	Constrcution of concrete pavement in the coal transportation road at Basundhara Area (Re-tender).	Rajkishore Singh	GM(C)/Samb/AGT/14-15/52 dtd 31.12.14	2366.67	01.01.2015	31.12.2015	--	100%	2210.62	0.00	3.27	0.00	3.27	2213.89	Work completed.

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Sl. No	Head	Area	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value	Dt.of commencement	Dt.of Completion	Time Extension	Physical Progress of work	Expenditure in 2015-16 or before	Expenditure in 2016-17	Financial Progress of work (up to prev month in 2017-18)	Finicial progress during the month	Total Exp In 2017-18 (14+15)	Total Expenditure (12+13+16)	Remarks
10	DEV	JAG	Blacktopping including provision of street lighting of the diversion road from village Narharipur to Jilinda Road Junction of Bhubneshwari OCP (Road ID no BBSRI OCP/RD/54)	Sai Sambhu Infrastructure Privated Limited	GM©/Samb/AGT/16-17/9230 dated 23.12.16	56.50	20.01.17	20.03.17	--	100%	0.00	0.00	50.17	0.00	50.17	50.17	Work Completed. RE under process.
11	DEV	JAG	Construction of new coal corridor passing through Bhubaneswari OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/229 dated 16.05.17	793.18	12.08.17	11.08.18		25%	0.00	0.00	46.00	115.92	161.92	161.92	Work in progress.
12	DEV	JAG	Construction of new coal corridor passing through Jagannath OCP (phase-I) in TCF of MCL	Samal Builders Pvt Ltd	MCL/SAMB/CIVIL/E TENDER/AOC/17-18/228 dated 16.05.17	634.48	12.08.17	11.08.18		20%	0.00	0.00	0.00	84.23	84.23	84.23	Work in progress.
13	DEV	LA	Construction of new coal corridor passing through Lingaraj OCP (phase-I) in TCF of MCL			2296.80	26.07.17	25.07.18		60%			454.58	224.18	678.76	678.76	Work in progtess
14	DEV	JAG	Borehole Drilling, development, testing & installation of 23 no piezometers complete in all respects at Talcher Coalfields, MCL for hydrogeological study by CMPDI.	PRB Infraprojects Pvt.Ltd.	5155/27.03.15 & Agg no 2015-16/22 dated 19.05.15	147.25	20.05.2015	19.05.2016	31.03.2017	100%	134.17	11.32	0.00	0.00	0.00	145.49	Work Completed. RE to be processed.
15	DEV	CWS ,TA	Construction of RCC drain from exit point of main nallah of CWS premises and adjacent to boundary wall of workshop complex	Muna Pani	MCL/SAMB/Civil/e-tender/1AOC/16-17/509 Dated. 16.11.2016	91.29	18.01.17	16.07.17		91%		53.50	32.50	0.00	32.50	86.00	Work stopped due to land dispute
			Total of Development works			31360.37					2344.79	5680.25	8658.29	1210.73	9869.02	17894.06	
1	R&R	BG	R&R site (Pocket A & B) at Village Chettanpalli at BG Area.	CPWD, Bhubaneswar	MCL/HQ/samb/Civil/14-15/4540 dtd 16.02.2015	3276	18.08.2016	17.08.17	31.03.18	Pocket A-99% Pocket B-45%	4689.58	11096.86	1092.00	0.00	1092.00	16878.44	Work in progress.
2	R&R	BG	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM©/SAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	9379.16	22122.96	14.56	0.00	14.56	31516.68	Work completed
3	R&R	JAG	Construction of Concrete road with drain and culvert inside proposed Balanda R&R Colony infront of Balanda College under Bhubneshwari OCP.	Shri Muna Pani	GM©/SAMB/AGT/16-17/1981 dated 27.01.2017	220.9	01.04.17	31.12.17	--	85%	18758.32	44193.89	161.57	28.79	190.36	63142.57	Work completed in available site

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4	R&R	IB	Construction of Infrastructure at Madhuban Nagar Rehabilitation site.	Aditya Trading & Construction & Sri Balaji Engicons Pvt. Ltd. (JV)	GM(C)/Samb/Agt/14-15/67 Dtd. 04.02.2015	708.37	05.02.2015	04.02.2016	31.05.2017	89%	37516.64	88387.78	0.00	0.00	0.00	125904.42	As stated by SO(C), IB Valley Area, on 06.02.2017, contractor requested for closure of contract. He submitted an application that, he was no more interested to complete balance works. Time extension granted up to 04.02.17. PTE processed up to 31.05.17. SO (C) has been advised to finalise the contract vide no MCL/SAMB/Civil/17-18/1647 dated 22.01.18
			Total of R&R			4419.13					70343.70	165801.49	1268.13	28.79	1296.92	237442.11	
			Grand Total								78220.97	178778.83	12097.28	3173.24	15270.52	272144.76	

CM(Civil), TCF

CM(Civil), IBCF

GM(Civil)/HOD

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CIVIL ENGINEERING DEPARTMENT,BASUNDHARA AREA,MCL.

PROGRESS REPORT OF RESIDENTIAL/NON-RESIDENTIAL BUILDINGS OF MCL : UPDATED AS ON 29.01.2018

(Amount in Lakhs)

Sl. No	Head	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value in Rs. Lakhs	Dt.of commencement	Dt.of Completion.	Time Extension	Physical Progress of work	Expenditure in 2015-16	Expenditure in 2016-17	Financial Progress of work (up to prev month in 17-18)	Finicial progress during the month	Total Exp in 2017-18 (13+14)	Total Expenditure (11+12+15)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	16
1	RES	Const.of 48 units family hostel for management trainees.	Isar Engineering Pvt.Ltd.	Mcl/samb/civil/e-tender/14-15/2056 dt.06.03.2014	717.69	07.09.2014	06.09.2016	30.12.2017	96%	212.17	114.70	204.29	0.00	204.29	531.16	Proposal for provisional extension upto 30.12.2017 has been approved..The stay for release of payment which was held up since 15.09.16 has been vacated by Ho,ble High Court of Orissa on 18.08.2017..The work will be completed by 28.02.18.Proposal for provisional time extension upto 28.02.18 is to be initiated.
2	RES	Construction of boundary wall of integrated township	Rohit Patel, IEPI(JV)	MCL/Samb/Civil/e-Tender/AOW/15-16/1912	250.38	15.12.2015	14.12.2016	31.05.2017	76%	52.80	128.36	12.32	0.00	12.32	193.48	Work stopped due to land dispute since May'16.Matter has been apprised to GM,BA and Estate Manager.,BA. Meeting with the villagers has been conducted n June 17 to sort out the issue.The problem could not be sorted out.The foreclosure of the contract is to be initiated if the problem of land dispute is not sorted out.
		TOTAL Residential Building			**974.07**					**264.97**	**243.06**	**216.61**	**0.00**	**216.61**	**724.64**	
1	NRB	Construction of extension block in GM office building at BG Area	M/S Akash Construction	MCL/Samb/Civil/e-Tender/AOW/15-16/1081 dt. 29.07.2015	142.28	28.10.2015	26.10.2016	–	100%	75.15	26.56	0.00	0.00	0.00	101.71	Work Completed..RE approved.
2	NRB	Extension of one block in DAV Public School at BG Area	Swathi Construction	MCL/GM/BA/Civil/WO/15-16/20/286 dt. 09.07.2015	102.04	29.11.2015	26.04.2016	25.05.2016	100%	74.00	27.61	0.00	0.00	0.00	101.61	Work Completed RE approved.
3	NRB	Construction of Stadium Building and Boundary Wall at BG Area(Second Call)	Bengal Mech Fab Pumps and Projects P LTD.	MCL/Samb/Civil/e-Tender/AOW/16-17/326 dtd.07.05.2016	206.73	09.06.2016	08.06.2017	31.12.2017	85%	0.00	65.14	62.34	0.00	62.34	127.48	Provisional extension granted upto 31.12.2017.The work is expected to be completed by 28.02.2018..The proposal for provisional time extention uplo 28.02.2018 is to be initiated.
4	NRB	Construction of Workers Hostel (80 Bedded) under Garjanbahal-Siarmal OCPs of Siarmal Area	Swathi Construction	MCL/Samb/Civil/e-Tender/AOW/16-17/448 dtd.21.05.2016	332.36	14.12.2016	08.03.2018	0	22%	0.00	0.00	45.01	0.00	45.01	45.01	Site has been handed over on 14.12.2016.Progress has been slow.Letter has been written to improve the progress.The progress is extemely poor and need to be paid attention as per the terms of the clause.

Sl. No	Head	Name of work	Name of Agency	W.O.No.& Dt.	Agt.Value In Rs. Lakhs	Dt.of commencement	Dt.of Completion.	Time Extension	Physical Progress of work	Expenditure in 2015-16	Expenditure in 2016-17	Financial Progress of work (up to prev month in 17-18)	Finicial progress during the month	Total Exp in 2017-18 (13+14)	Total Expenditure (11+12+15)	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	16
5	NRB	Construction of Poject office of KULDA OCP of BG area	Rohit patel,IEPI(JV)	WO.No: 501 dtd:31.05.16	181.6	05.07.16	04.07.17	31.01.2018	85%	0.00	31.72	101.14	30.94	132.08	163.80	Work in progress..Proposal for provisional time extension upto 31.01.2018 has been intiated..
6	NRB	Construction of shopping complex at Basundhara Area.	Anjali Prasant J.V.	MCL/Samb/Civil/e-Tender/AOW/16-17/2453 dtd.31.03.2017	325.89	11.07.2017	14.10.2018	-	20%	0.00	0.00	46.77	0.00	46.77	46.77	Work could not be started in time as the proposed site is located in low land area filled up with water.Work has started on 1.09.2017..
7	NRB	Comstruction of RCC warf wall both side along the railline at loading platform of Sardega Railway siding of Basundhara Area(1st Re-tender).	Ashok Bricks Industries pvt ltd.	MCL/GM/BA/Civil/WO/17-18/F-89/204 dt. 30.05.2017	63.39	18.11.2017	16.04.2018	-	70%	0.00	0.00	31.22	0.00	31.22	31.22	The work is likely to be completed by feb 2018.
8	NRB	Making of Temporary Approach and Internal roads including pillar marking of plot for Badkhalia R and R Site under Basundhara Area	M/s SANJIT KUMAR NAIK	MCL/GM/BA/Civil/WO/16-17/F-65/1460 dated 27.03.2017	39.9	26.05.2017	22.09.2017	31.01.2018	70%	0.00	0.00	3.75	0.00	3.75	3.75	proposal for 2nd provisional time extension upto 31.01.018 processed and approved.
		Total of NRB			1394.19					149.15	151.03	290.23	30.94	239.43	539.61	
1	R&R	Re-cycling mine effluent from Basundhara(east) quarry to IWSS through 1.6 km. long, 300 mm dia pipe line for domestic and other uses at B-G Area.	ISAR Engineers.	GM@VSAMB/AGT/14-15/31 dtd. 06.09.2014	213.86	07.09.2014	06.03.2015	31.12.2016	100%	100.00	25.69	14.56	0.00	14.56	140.25	Work completed.RE and final time extension has been processed.

L & R

January 2018

STATUS OF LAND:

Company	Acquired/Possessed (Ha)	Land acquired/Possessed during the January-18 (Ha)				Land acquired/Possessed (progressive) during 2017-18 (Ha)			
		Ten	Gov	For	Total	Ten	Gov	For	Total
MCL	Acq	0	0	0	0	0	0	0	0
	Pos	6.157	1.50	0	7.657	190.645	3.50	0	194.145

Company	Notification under CBA (A&D) Act 1957 during January- 2018					Notification under CBA (A&D) Act 1957 during 2017-18 (Progressive)				
		u/s 4	u/s 7	u/s 9	u/s11		u/s 4	u/s 7	u/s 9	u/s11
MCL	Area	NIL				Area	NIL			
	Date & SO No					Date & SO No				

STATUS OF R&R:

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in	Employment provided	Nos of person received Monetary compensation in	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	For the month January 18	For the month January 18	For the month January 18	For the month January 18	For the month January 18	For the month January 18	For the month January 18	For the month January 18	For the month January 18
MCL	Nil	0	0	0	120	12	8.94	NIL	NIL

STATUS OF R&R: Progressive (April,17 to January 18)

Company	No. of PAPs identified for relocation	PAPs shifted	Household plots given	Nos of PAFs received Monetary compensation in	Employment provided	Nos of person received Monetary compensation in	Compensation paid (Rs.in Cr)		
							Tenancy Land	Govt Land	Forest Land
	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18	During 2017-18
MCL	Nil	10	6	4	559	41	260.062	NIL	NIL

6.2.18

General Manager (L&R)

COAL HEAPS

Table : A

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : JAN'2018 (Excluding Siding) AS ON 01.02.2018

Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.01.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 01.02.2018
	a		c	d	e	f	g
1	Jagannath			0	0	0	0
	TOTAL	0		0	0	0	0
2	Bhubaneswari			0.00	0.00	0.00	0
	TOTAL	0		0.00	0.00	0.00	0.00
3	Bharatpur	0		0	0	0	0
	TOTAL	0		0	0	0	0
4	Ananta		0	0	0	0	0
	TOTAL	0		0.00	0.00	0.00	0.00
5	Lingaraj OCP/Area	18	East of hea No.17	0	0	0	0.00
		14	Balunga Khamar	0	0	0	0.00
	TOTAL	0		0.00	0	0	0.00
6	Kaniha OCP/Area	1(AB	Heap No.1.	1.78	0.00	0.00	1.78
		1(C)/KN-1		1.07	0.00	0.00	1.07
	TOTAL	2		2.85	0.00	0.00	2.85
7	Hingula	3	North of CT Road	854323.13	358428.92	308093.75	904658.30
		4	Near Store	159047.45	10000.00	0.00	169047.45
		5	Near CHP	111000.49	119000.00	0.00	230000.49
		6	Near W/B No.3	130	0.00	120.00	10.00
		8	West side stock no.3	59196.68	86023.00	116293.57	28926.11
	TOTAL	5		1183697.75	573451.92	424507.32	1332642.35
8	Balram		0	0.00	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00

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HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : JAN'2018 (Excluding Siding) AS ON 01.02.2018

Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.01.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 01.02.2018
	a		c	d	e	f	g
9	Talcher	2(G-7)	After W/B near Canteen and north of Office	0	0	0	0.00
		3(G-5)	South of Pit No.2	25807.59	0	0	25807.59
		4(G-7)	East of Heap No.1 and near service Magazine		0		0.00
	TOTAL	1		25807.59	0	0	25807.59
10	Nandira	No.5	Outside the Main Gate	2023.55	0	1515.71	507.84
	TOTAL	1		780.03	0	1515.71	507.84
	TOTAL TCF	9		1210288.22	573451.92	426023.03	1358960.63
11	Lajkura	0	0	0	0	0	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
12	Samaleswari			0	0	0	0
	TOTAL	0		0.00	0.00	0.00	0.00
13	Belpahar			0	0	0	0
	TOTAL	0		0.00	0.00	0.00	0.00
14	Lakhanpur			0	0	0	0
	TOTAL	0		0.00	0.00	0.00	0.00
15	Lilari	6	Near old F/Breaker	0.000	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
16	Basundhara	7	In Between Haul Road & OB Dump No.2	0	0.00	0.00	0.00
		9	In Between Office & Heap No.8	94381.87	2639.80	34253.01	62768.66
		20	East side of Heap No.9	144.89	0.00	0.00	144.89
		21	North side of Heap No.14	2077.43	0.00	2077.43	0.00
	TOTAL	2		96604.19	2639.80	36330.44	62913.55
17	Kulda	0	0	0.00	0.00	0.00	0.00

HEAP WISE OLD COAL STOCK REPORT FOR THE MONTH OF : JAN'2018 (Excluding Siding) AS ON 01.02.2018

Sl.No.	Name of the Project	Old Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.01.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month Te as on 01.02.2018
	a		c	d	e	f	g
17							
	TOTAL	0		0.00	0.00	0.00	0.00
18	Mine No. 1&2	0	0	0	0.00	0.00	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
19	Mine No. 3	0	0	0	0.00	0	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
20	Mine No. 4	0	0	0	0	0	0.00
	TOTAL	0		0.00	0.00	0.00	0.00
21	H . B . M	0		0.00	0.00	0.00	0
	TOTAL ORIENT AREA	0		0	0	0	0.00
	TOTAL IB CF	2		96604.19	2639.80	36330.44	62913.55
	TOTAL MCL	11		1306892.41	576091.72	462353.47	1421874.18

NB:- The above figures have been sent by respective areas and compiled at Production Department

Table : B

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JAN'2018 (Excluding Siding) AS ON 01.02.2018

Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.01.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j	k	l	m	n
1	Jagannath	JNC-1	Near CHP	7339.98	51589.12	8179.38	50749.72
		JNC-2	Near FC	16016.48	49671.28	22848.86	42838.90
		JNC-3	Near FC	1538.44	323677.63	323448.88	1767.19
	TOTAL	3		24894.90	424938.03	354477.12	95355.81
2	Bhubaneswari	BBSRI-1	West Side of quarry	33004.29	685013.00	612515.48	105501.81
		BBSRI-2	South Side of quarry	67217.30	1925245.00	1757634.43	234827.87
	TOTAL	2		100221.59	2610258.00	2370149.91	340329.68
3	Bharatpur	BPR-1	Near N.Q. Time Office	26096.75	232790.46	180344.02	78543.19
		BPR-2	Near W.B. Office	22265.53	92095.99	103838.84	10522.68
		BPR-3	Near Rakas	0.00	0.00	0.00	0.00
		BPR-6	Surge Bunker	1400.00	0.00	0.00	400.00
		BPR-7	Ground Bunker	700.00	0.00	0.00	1000.00
		BPR-8	Silo	900.00	0.00	0.00	1100.00
		BPR-9	New Silo	5500.00	0.00	0.00	5400.00
	TOTAL	7		56862.28	324886.45	284182.86	96965.87
4	Ananta	AOC-01	Near Time Office	75209.93	251827.85	84983.38	242054.40
		AOC-02	West side of Time Office stock	3085.96	2599.19	0.00	5685.15
		AOC-03	Near External OB Dump	0.00	0.00	0.00	0.00
		AOC-04	Near side of CHP Complex	55146.38	0.00	40095.63	15050.75
		AOC-05	Near Handidhua Depot	1658.74	0.00	1658.74	0.00
		AOC-06	North side of Work shop	0.00	0.00	0.00	0.00
	TOTAL	6		135101.01	254427.04	126737.75	262790.3
5	Lingaraj OCP/Area	LNG-1	East of Heap No.18	424550.27	150969.20	25901.36	549618.11
		LNG-2	North-East of LNG-1	29111.72	113342.83	105312.92	37141.63
		LNG-3	West of HEMM Workshop	5513.56	107582.01	99092.55	14003.02
		LNG-4	North of HEMM Workshop	8633.85	59559.45	52287.90	15905.40
		LNG-5	North of LNG-1	0.00	37260.76	0.00	37260.76
	TOTAL	5	0	467809.401	468714.25	282594.73	653928.921
6	Kaniha OCP/Area	KN-2	Pit Stock	190763.60	261757.66	200026.70	252494.56
	TOTAL	1		190763.60	261757.66	200026.70	252494.56
7	Hingula	HIN-1	North side of Heap No.3	0.00	220000.00	0.00	220000.00
	TOTAL	1		0.00	220000.00	0.00	220000.00
8	Balram	BAL-1	Eest of Heap No.BAL-02	90849.57	111171.9	162625.26	39396.21
		BAL-2	West of Heap No.1	483.38	0	0	483.38
		BAL-3	West of Heap No.BAL-02	429.72	0	0	429.72
		BAL-4	CHP Complex	301.67	0.00	0.00	301.67
		BAL-5	Solada Area	138144.39	233946.50	0.00	372090.89

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JAN'2018 (Excluding Siding) AS ON 01.02.2018

Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.01.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j	k	l	m	n
	TOTAL	5		230208.73	345118.4	162625.26	412701.87
9	Talcher	Heap Tal-1(G-7)	Around CHP upto weigh bridge and near gate	11195.59	3412.00	1028.00	13579.59
	TOTAL	1		11195.59	3412.00	1028.00	13579.59
10	Nandira	1	Near Gate	10598.20	10570.00	11359.66	9808.54
		2	Near Weigh Bridge	20.00	0.00	0.00	20.00
		3	Nandira Bunker	0.00	0.00	0.00	0.00
		4	Near Ground Bunker	5.00	0.00	5.00	0.00
	TOTAL	4		10623.20	10570.00	11364.66	9828.54
	TOTAL TCF	35		1227680.30	4924081.83	3793186.99	2357975.14
11	Lajkura	LAJ-1	South side of Haul road	11549.91	9941.40	0.00	21491.31
		LAJ-2	South side of Haul road	96085.75	64576.86	4241.12	156421.49
		LAJ-3	Around CHP/Bunker	0.00	0.00	0.00	0.00
	TOTAL	3		107635.66	74518.26	4241.12	177912.80
12	Samaleswari	SAM-1	North side of stock No-1	3880.70	0	3880.70	0.00
		SAM-2	Near Arterial Road Jn.	4940.61	186428.80	169339.71	22029.70
		ROM stock SAM-03	Near W/B No.5&6	447964.88	473376.74	13458.2	907883.42
	TOTAL	3		456786.19	659805.54	186678.61	929913.12
13	Belpahar	BLP-I	South of Main CHP	0.00	0.00	0.00	0.00
		BLP-II	North of Dozer shed	677.44	159259.00	134767.89	25168.55
		BLP-III	Near Dozer shed	16340.31	1869.00	10260.14	7949.17
	TOTAL	3		17017.75	161128.00	145028.03	33117.72
14	Lakhanpur	LKP-1	in between Heap No.10(A) & Millan Chhak	25178.68	111345.00	77640.36	58883.32
		LKP-2	Near Kali Mandir	72895.46	164985.00	167757.19	70123.27
	TOTAL	2		98074.14	276330.00	245397.55	129006.59
15	Lilari	LIL-1	Between stock No.LIL-2 & 6	1024.00	0.00	131.71	892.29
		LIL-2	Near old CHP	4010.84	4832.00	2095.31	6747.53
		LIL-3		0.00	11200.00	0.00	11200.00
	TOTAL	3		5034.84	16032.00	2227.02	18839.82
16	Basundhara	B(W)1	North Side of Excv.W/shop	19499.18	367943.02	334611.78	52830.42
	TOTAL	1	0	19499.18	367943.02	334611.78	52830.42
17	Kulda	KUL-1	N22 Deg. 01',46.47", E83 Deg. 45' 3.31 "	114177.27	27867.28	0.00	142044.55
		KUL-2	N22 Deg. 02',1.97", E83 Deg. 45' 8.24 "	7012.63	95715.98	101623.50	1105.11
		KUL-3	N22 Deg. 01',52.19", E83 Deg. 45' 42.23 "	10800.53	292298.72	301283.15	1816.10

HEAP WISE NEW COAL STOCK REPORT FOR THE MONTH OF : JAN'2018 (Excluding Siding) AS ON 01.02.2018

Sl.No.	Name of the Project	New Coal Heaps No.	Location	Opening Book Balance as on 1st date of previous month (Te),01.01.2018	Coal Dumped in the stock during the previous month(Te)	Coal Lifted/ Despatched from the stock previous month(Te)	Closing Book Stock as on last date of previous month (te)
	h	i	j	k	l	m	n
		KUL-4	N22 Deg. 44',62N", E83 Deg. 44' 58.27E "	18750.81	31113.20	18562.20	31301.81
	TOTAL	4		150741.24	446995.18	421468.85	176267.57
18	Mine No. 1&2	OC-2-1(A)	Heap no.OC-2-1(A)	2217.56	15307.77	15045.19	2480.14
		OC-2-2(A)	Heap no.OC-2-2(A)	1978.08	13686.78	13614.00	2050.86
	TOTAL	2		4195.64	28994.55	28659.19	4531.00
19	Mine No. 3	MN3-01	Pit head stock south of 5th Incline Belt line	367.50	0	120	247.50
		MN3-02	Pit head stock south of Haulage line	0.00	0	0	0.00
		MN3-03	Pit head stock south of Haulage line	4618.25	4314.00	2770	6162.25
	TOTAL	3		4985.75	4314.00	2890.00	6409.75
20	Mine No.4	-	-	0			0
		-	-	0			0
	TOTAL		-	0	0	0	0
21	H . B . M	HBM-1	Near Inclines & Workshop	6524.54	37956.79	36395.94	8085.39
		HBM-2	Infront of Manager,Office	876.45	541.21	743.39	674.27
	TOTAL	2		7400.99	38498.00	37139.33	8759.66
	TOTAL ORIENT	7		16582.38	71806.55	68688.52	19700.41
	TOTAL IB CF	26		871371.38	2074558.55	1408341.48	1537588.45
	TOTAL MCL	61		2099051.68	6998640.38	5201528.47	3895563.59

NB:- The above figures have been sent by respective areas and compiled at Production Department

3/2/18